

THE EXECUTIVE

Tuesday, 27 June 2006

Agenda Item 4. Performance Monitoring 2005/06 (Pages 1 - 62)

The Performance Monitoring graphs have been circulated to Executive Members under separate cover and will also be available on the Internet, in the Members' Rooms and at public libraries.

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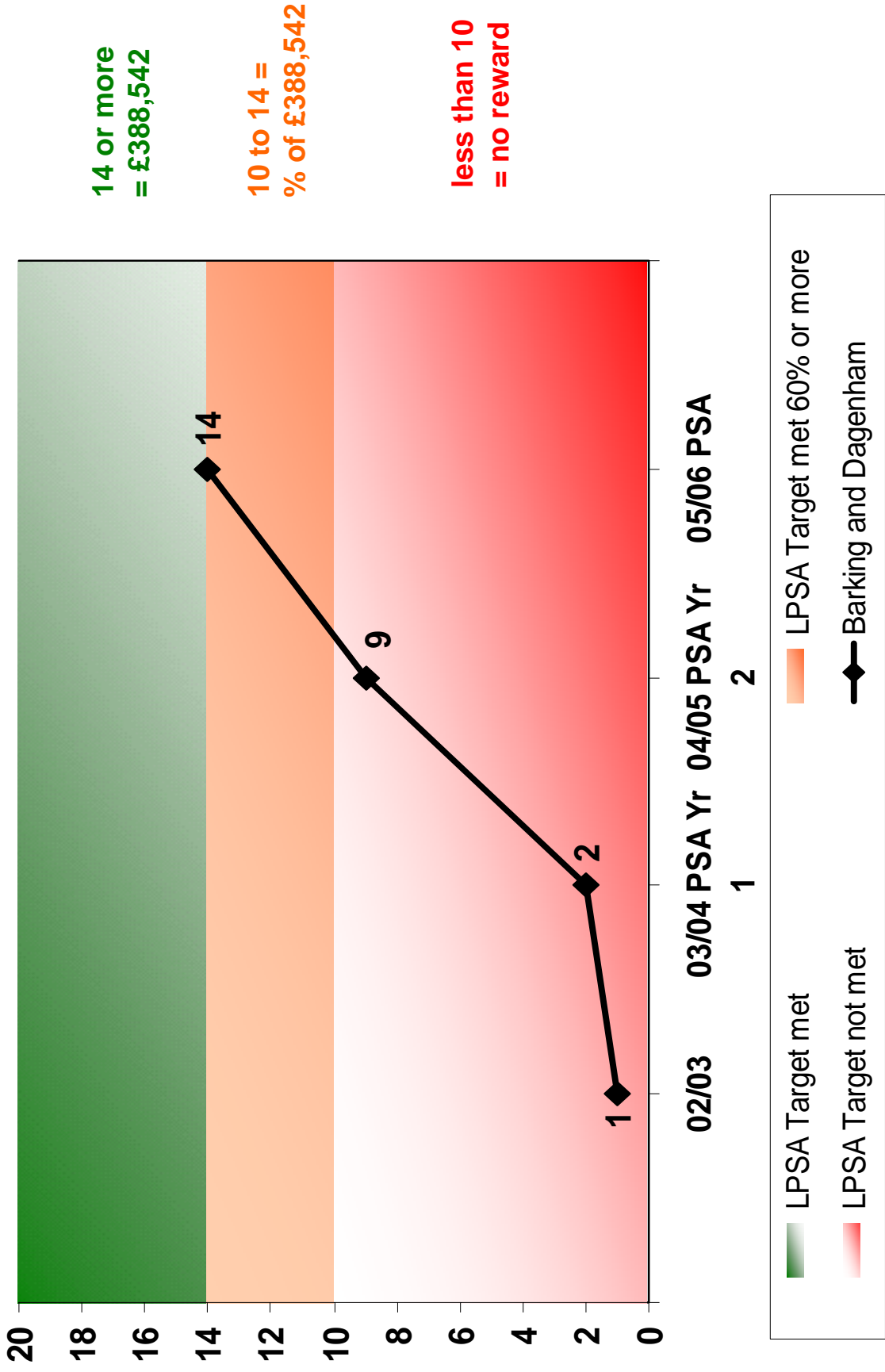
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LPSA

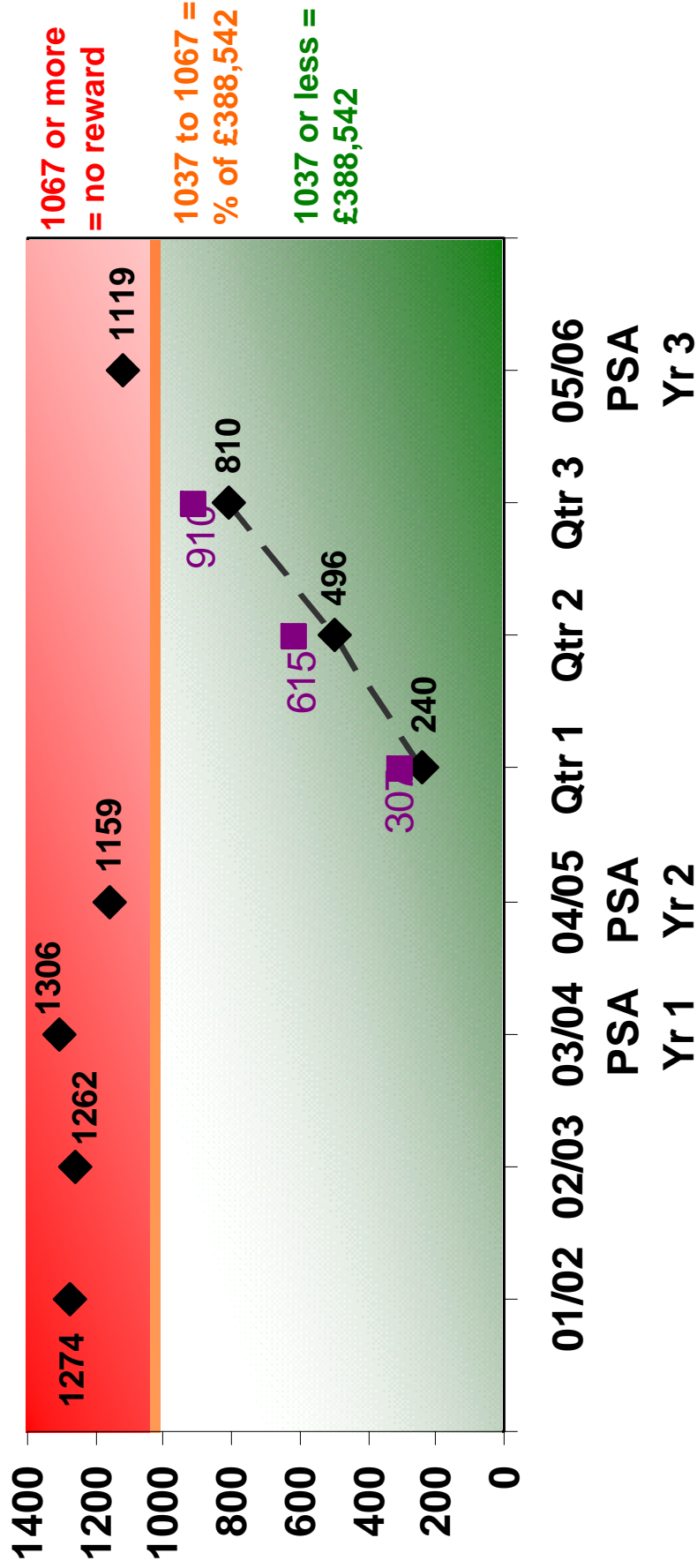
PSA



PSA Target 1 - The number of children leaving care aged 16 or over achieving 5 or more passes at GCSE grades A* to C, or GNVQ equivalent (cumulative over the three years)

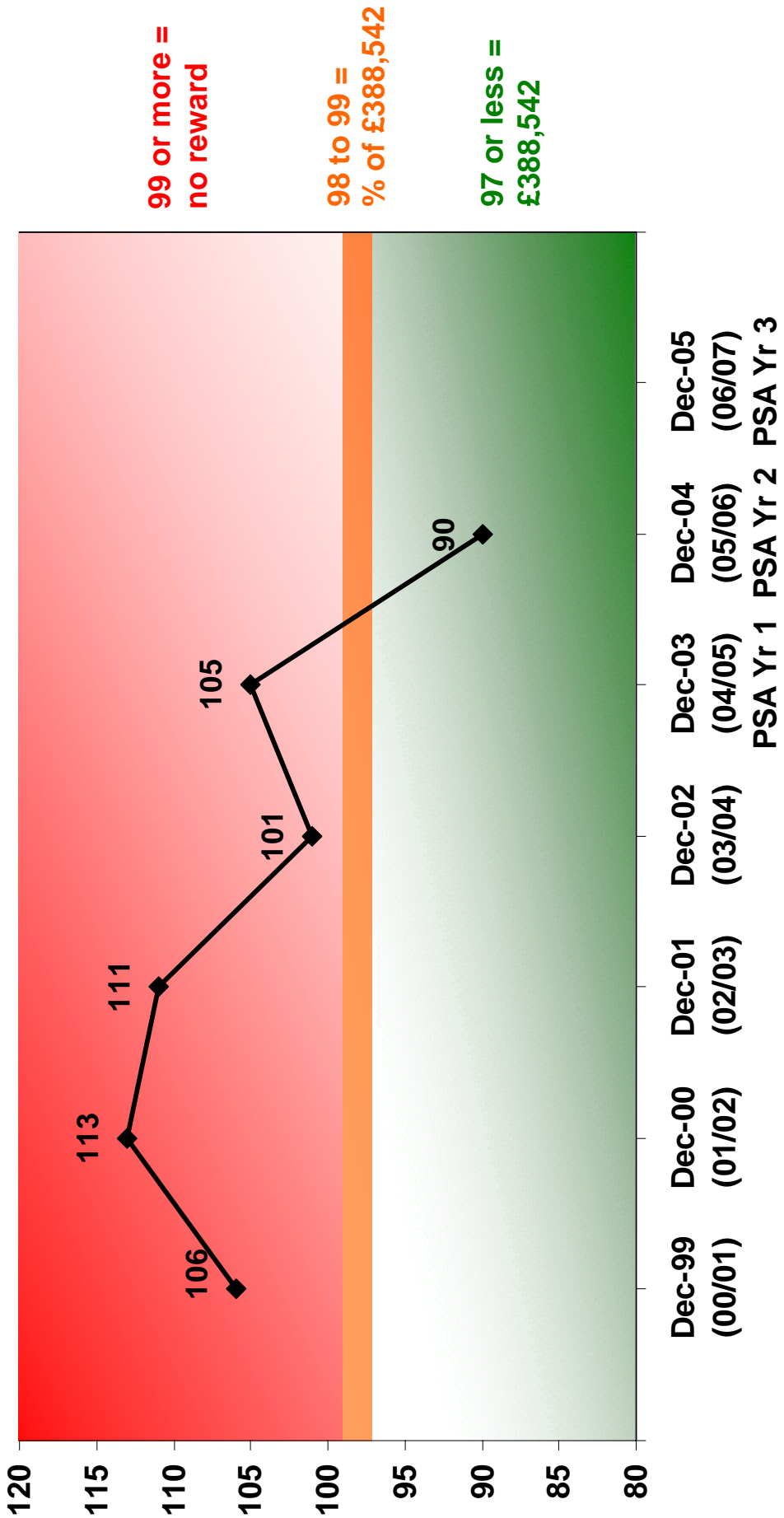


PSA Target 3 - Number of domestic burglaries (cumulative)



- LPSA Target not met
- LPSA Target met
- Position last year
- LPSA Target met 60% or more
- ◆ Barking and Dagenham

PSA Target 4 - Number of people killed or seriously injured (KSI) on the roads in Barking & Dagenham

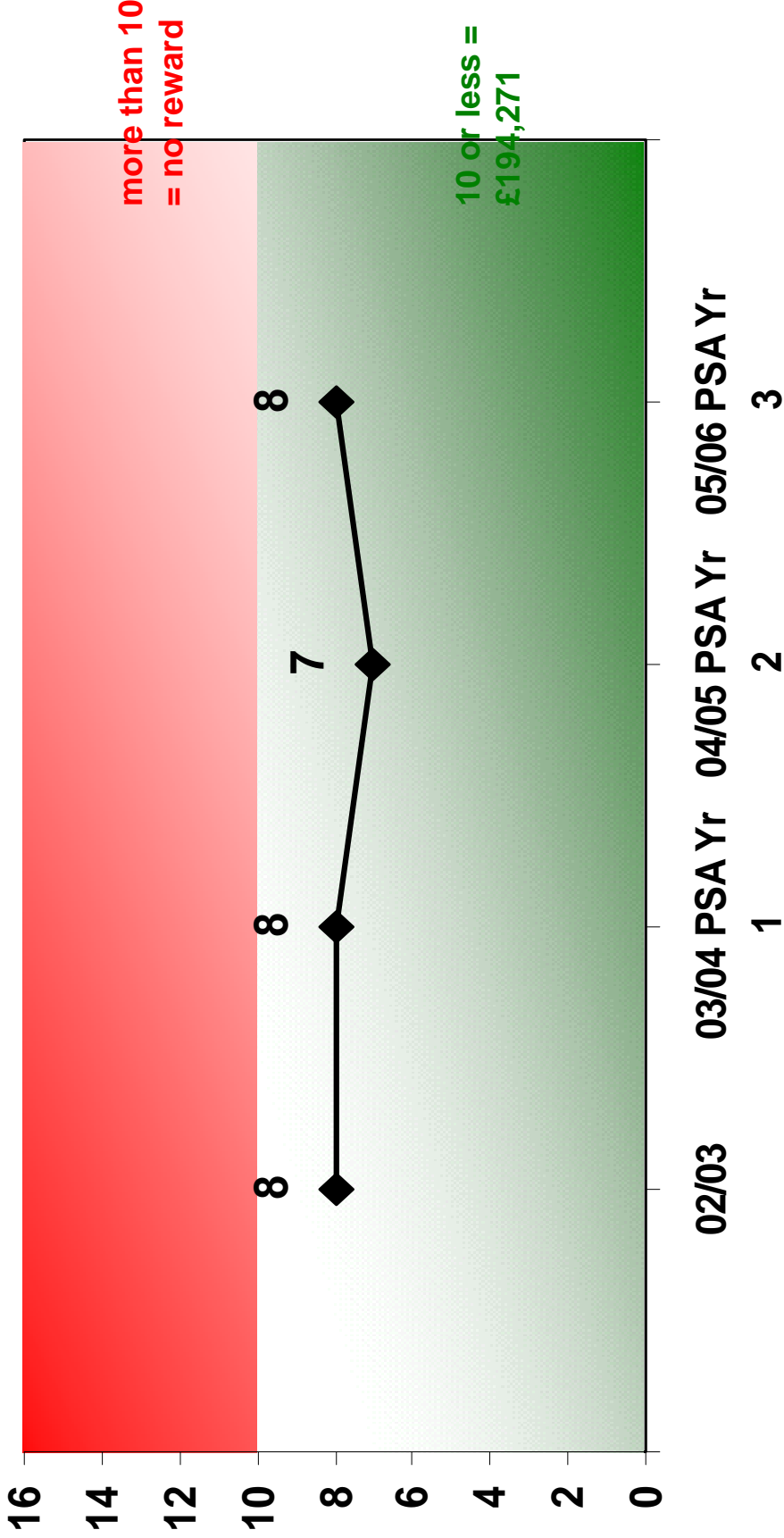


█ LPSA Target not met
█ LPSA Target met
█ LPSA Target met 60% or more
◆— Barking & Dagenham

PSA



PSA Target 7(i) - The number of children aged 10 or over who had been looked after continuously for at least 12 months, who were given a final warning / caution or convicted during the year for an offence committed whilst they were looked after

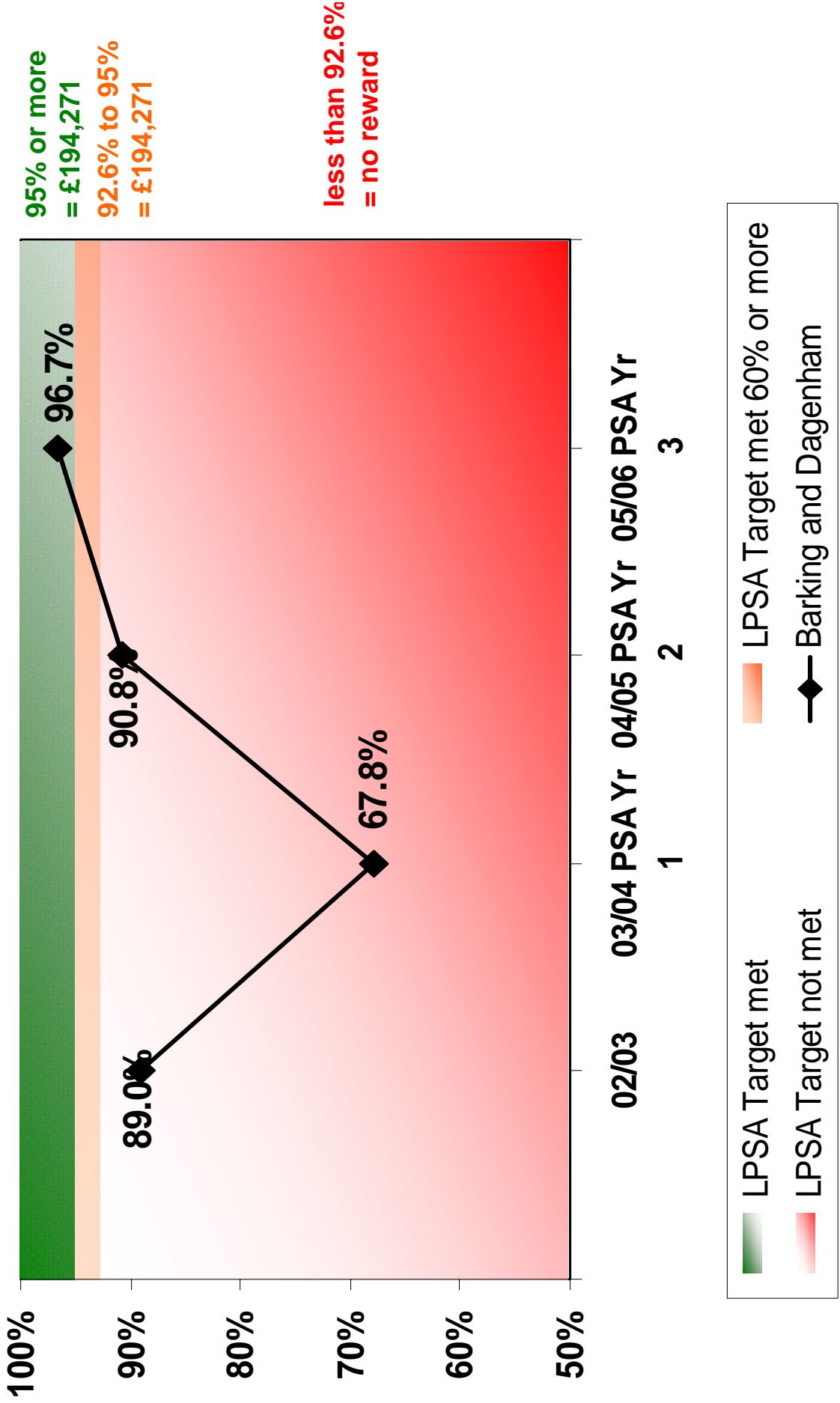


█ LPSA Target not met
█ LPSA Target met ◆ Barking and Dagenham

PSA

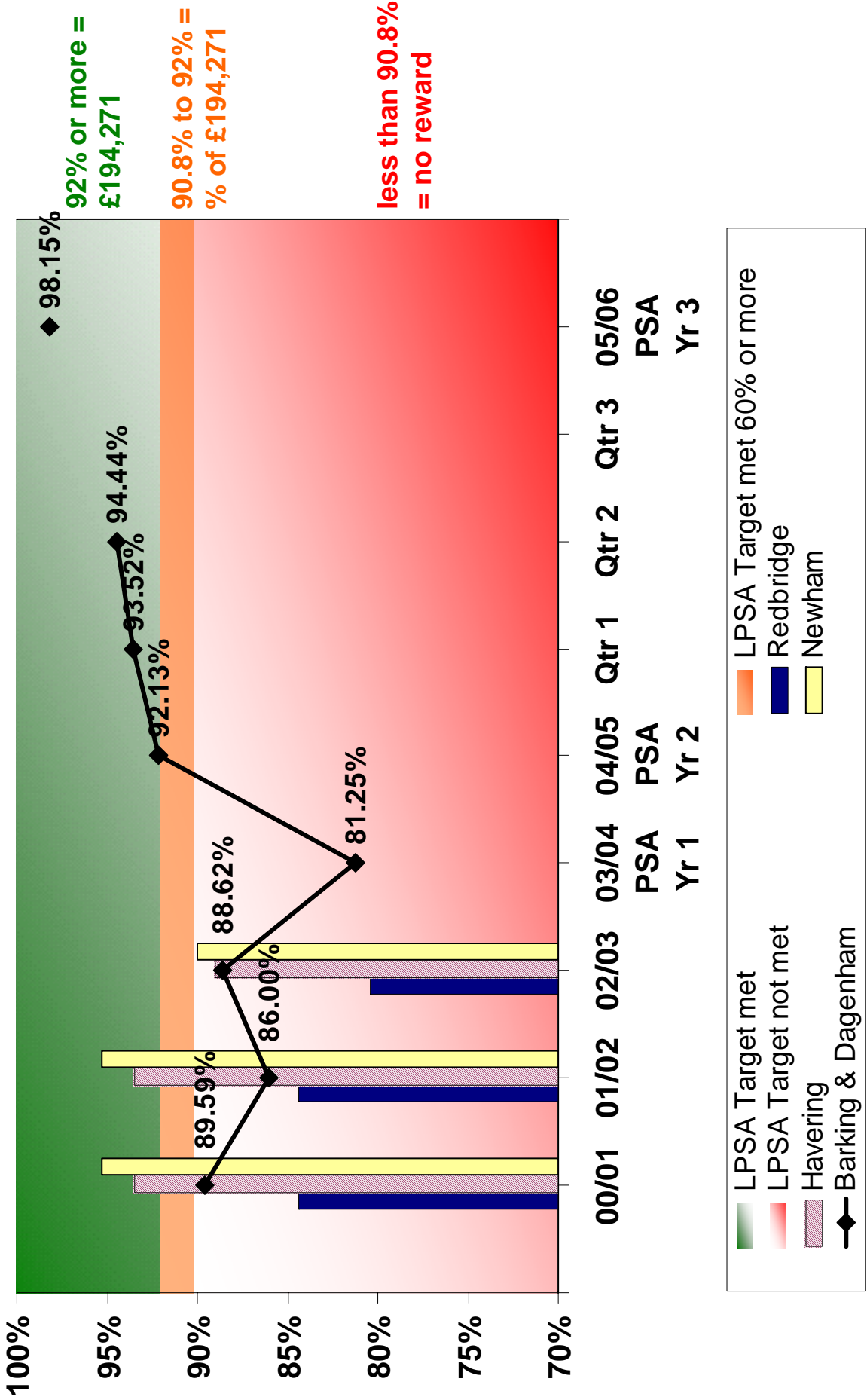


PSA Target 7(ii) - The average of the %s of children looked after at 30 Sept. who had been looked after continuously for at least 12 months, had their teeth checked by a dentist, had an annual health assessment during the previous 12 months (cumulative)



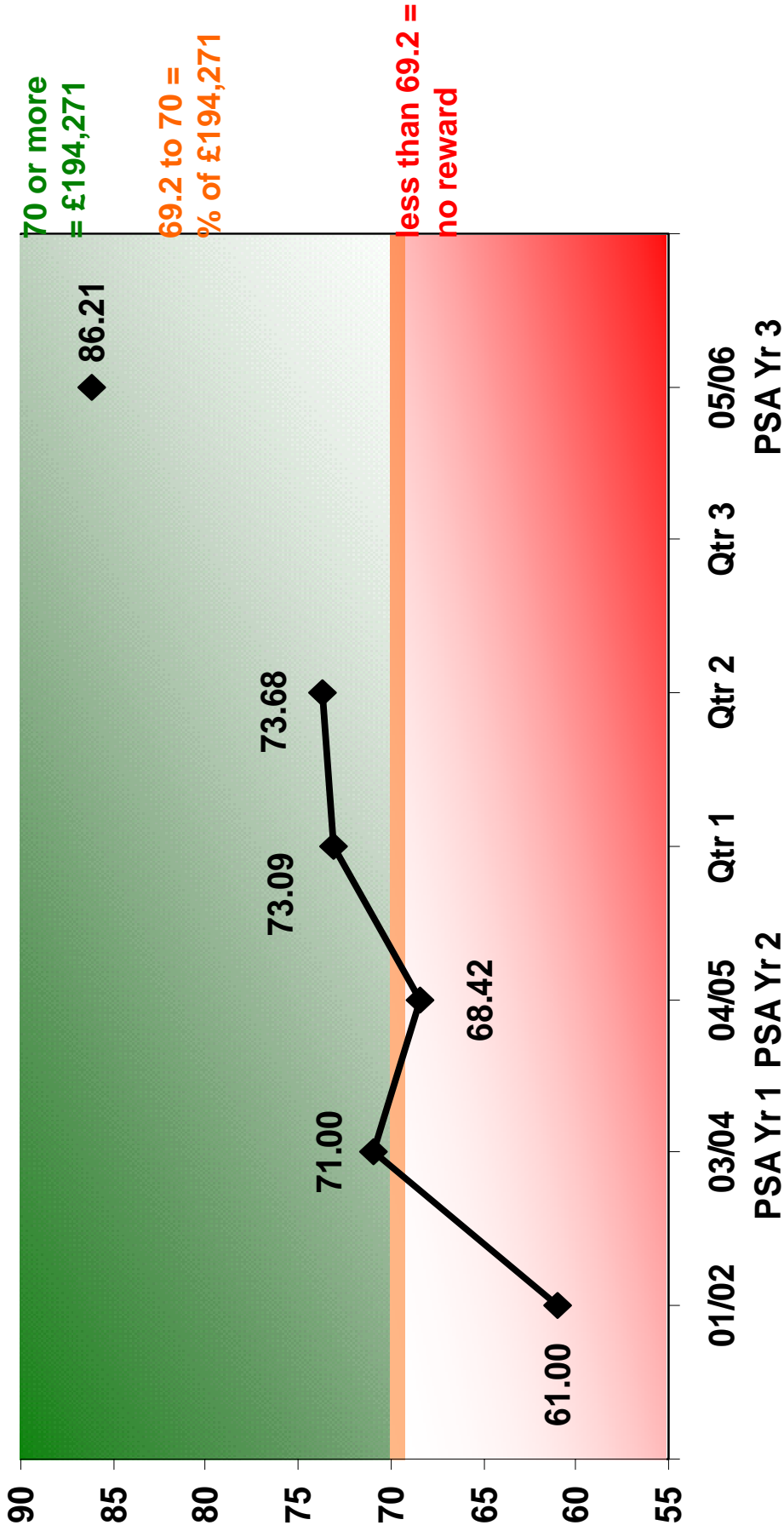
PSA

PSA Target 8 (1) - Percentage of highways that are either of a high or acceptable standard of cleanliness





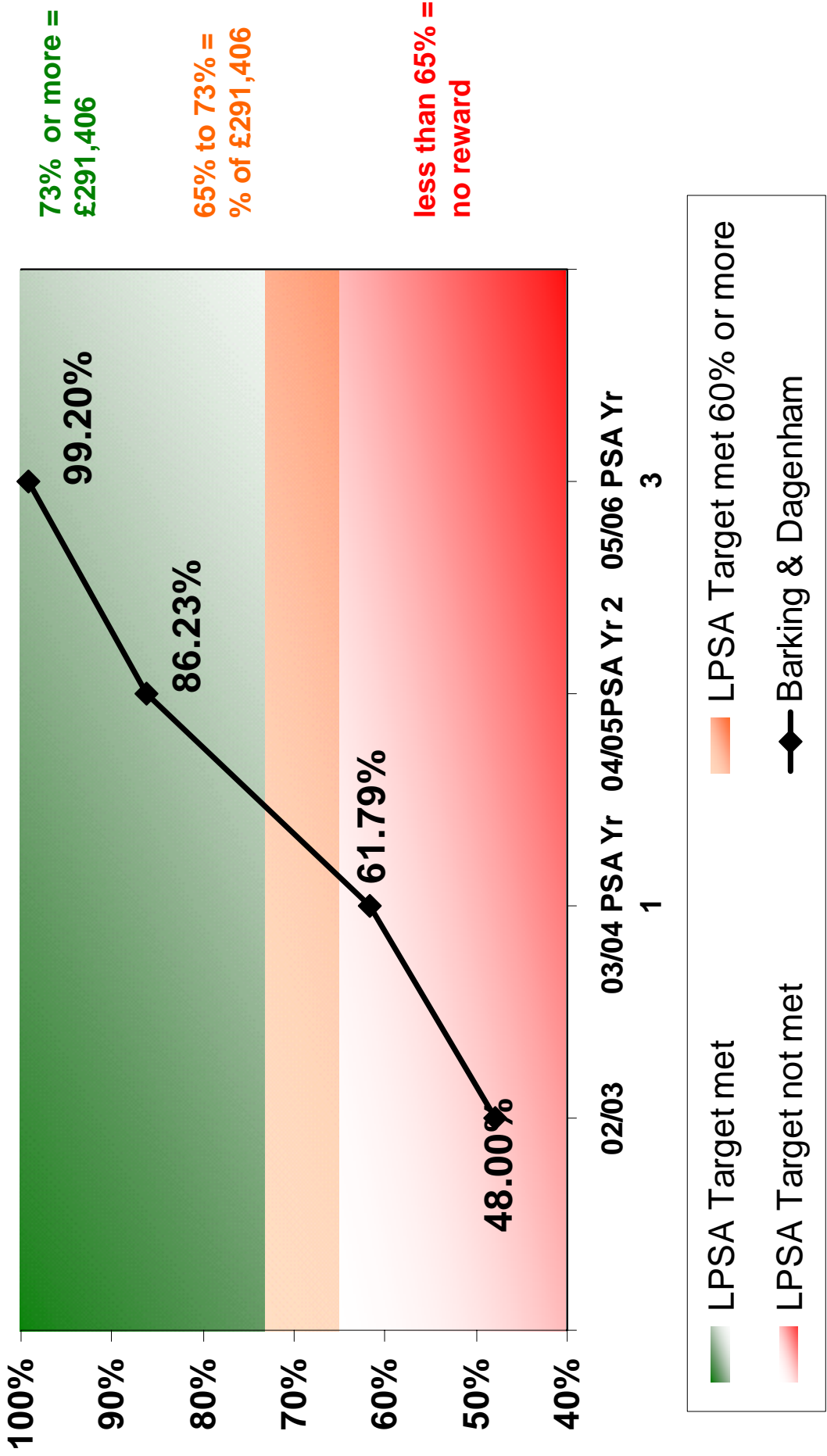
PSA Target 8 (2) - Cleanliness Index - (Encams)



- █ LPSA Target met
- █ LPSA Target met 60% or more
- █ LPSA Target not met
- ◆ Barking & Dagenham

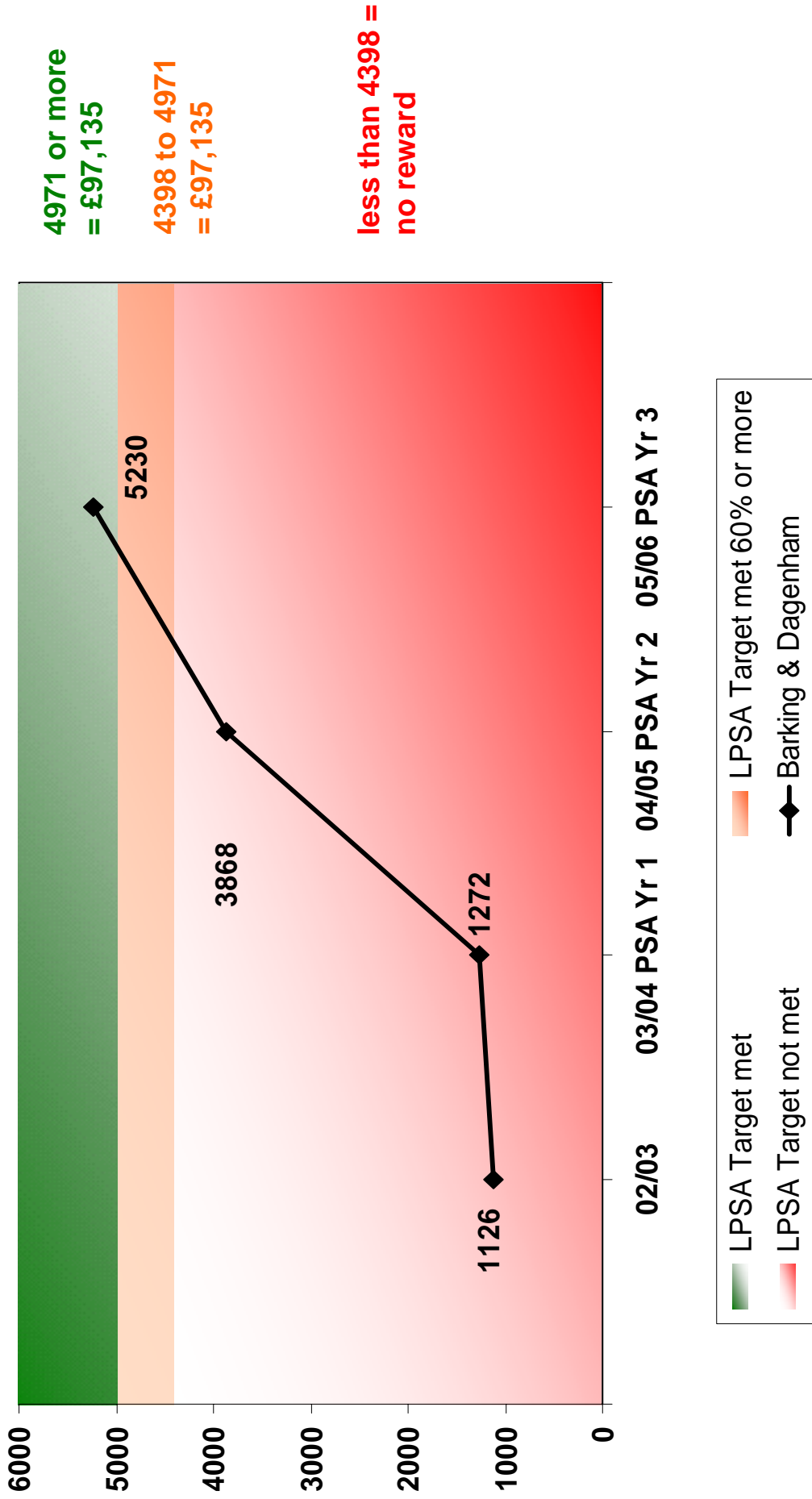
PSA

PSA Target 9 (1) - Percentage of abandoned vehicles removed within 5 working days of the report to the Council (year ending 31 March 2006)



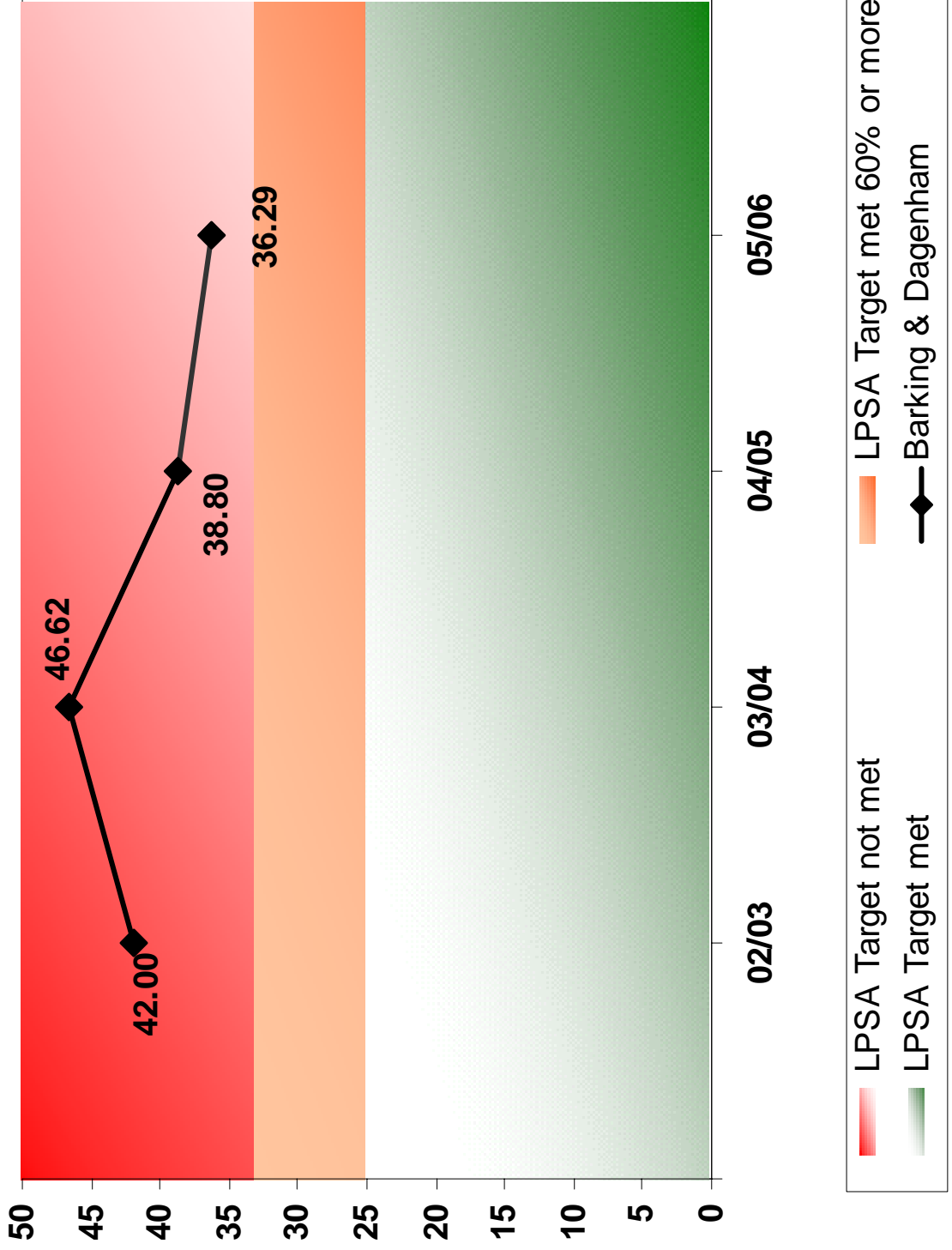
PSA

PSA Target 9 (2) - Number of unlicensed vehicles for which revenue is recovered by DVLA as a result of action by Barking & Dagenham Council (cumulative over 3 year period of PSA)



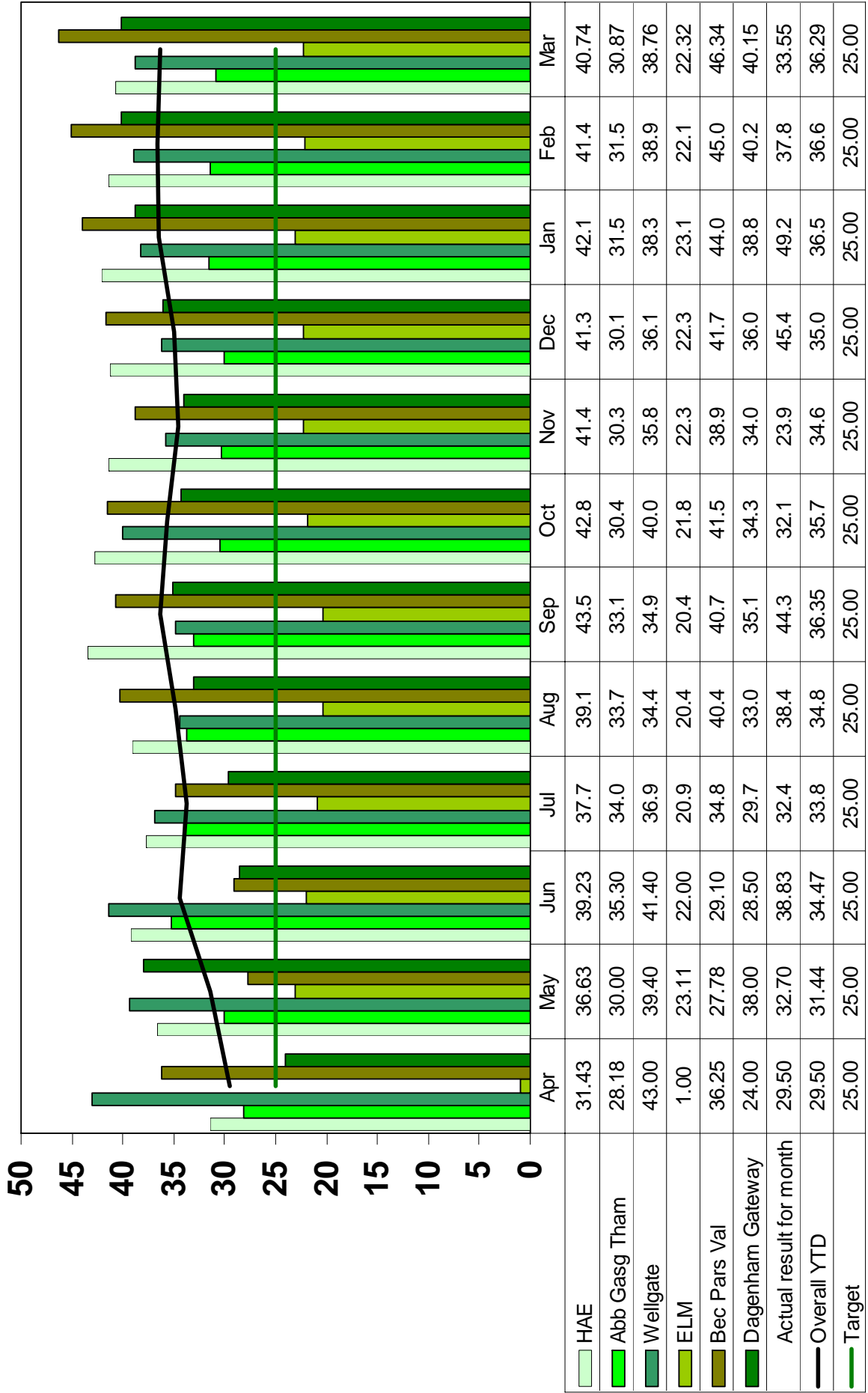
PSA

HOUSING & HEALTH - Housing Landlord Services
PSA Target 10 - Average time taken to relet dwellings available for letting or awaiting minor repairs (calendar days) [cumulative]



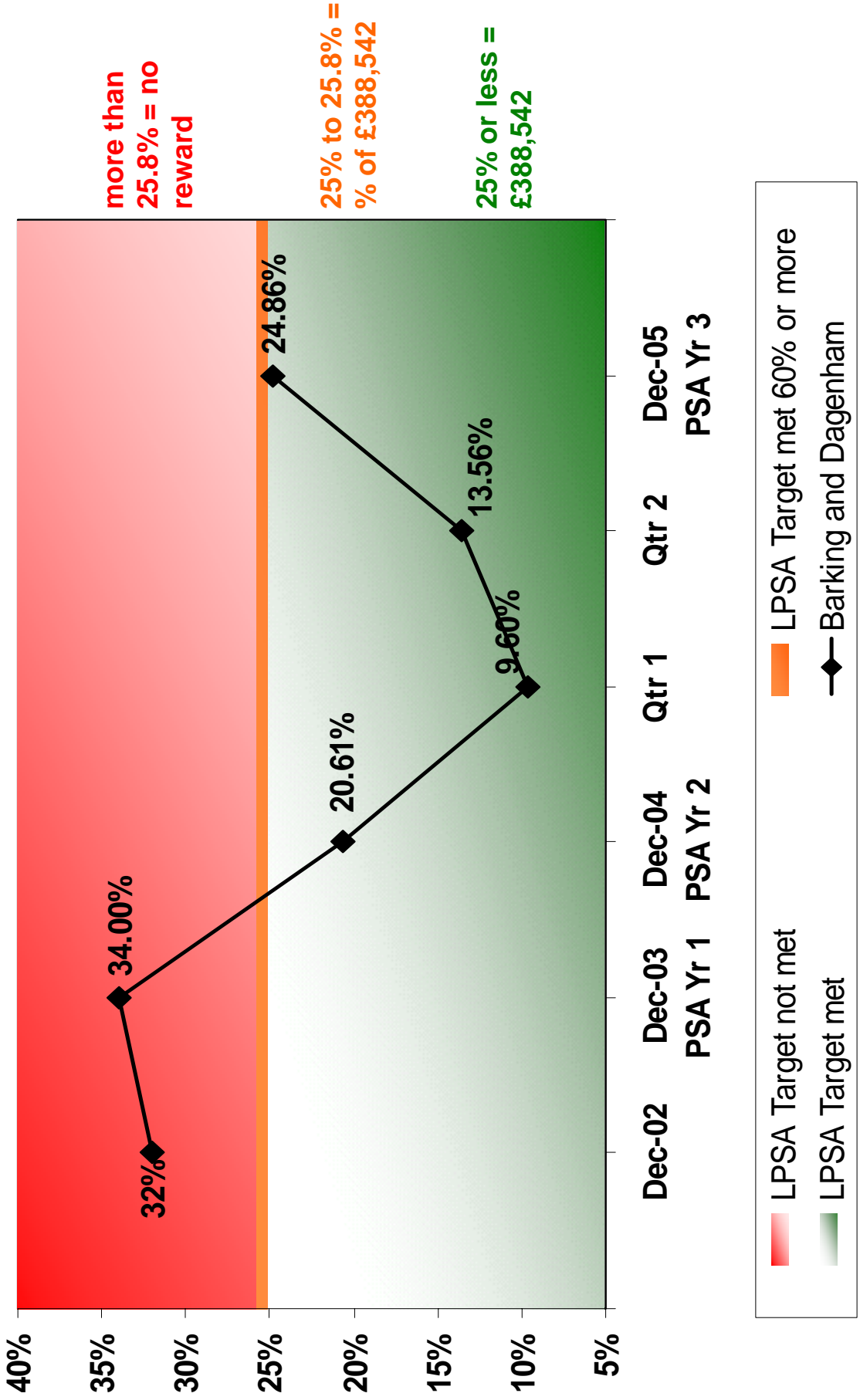
PSA

PSA Target 10 - Average relet times in calendar days (Housemark Definition) - YTD performance



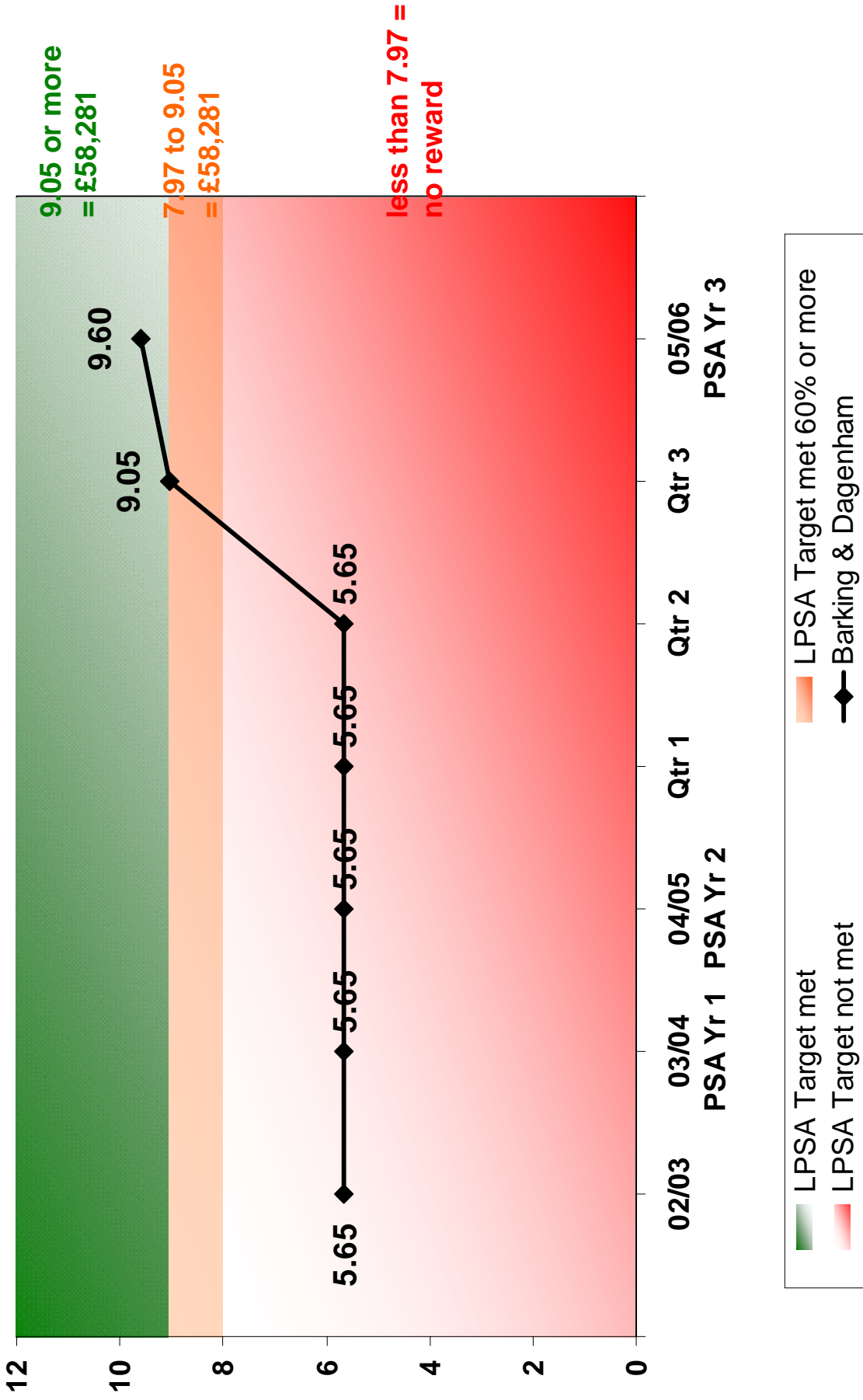
PSA

PSA Target 11 - The rate of re-offending of young offenders aged 10 to 17, as measured by data specified by the Youth Justice Board and collected by the Youth Offending Team (cumulative)



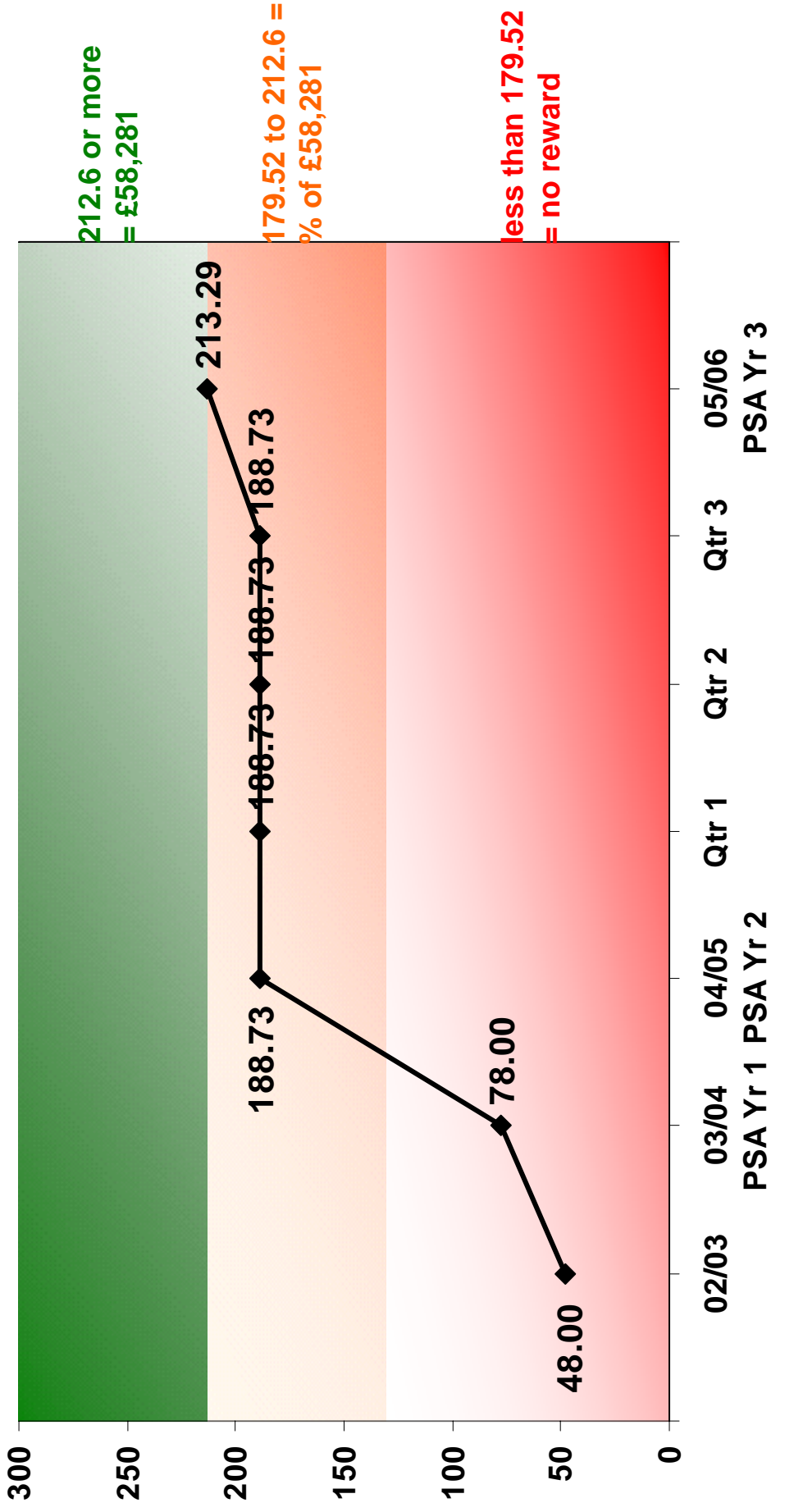
PSA

**PSA Target 12 (1) - Improving the natural environment
Number of hectares of woodland cover in the Borough (cumulative
since 02/03 baseline)**



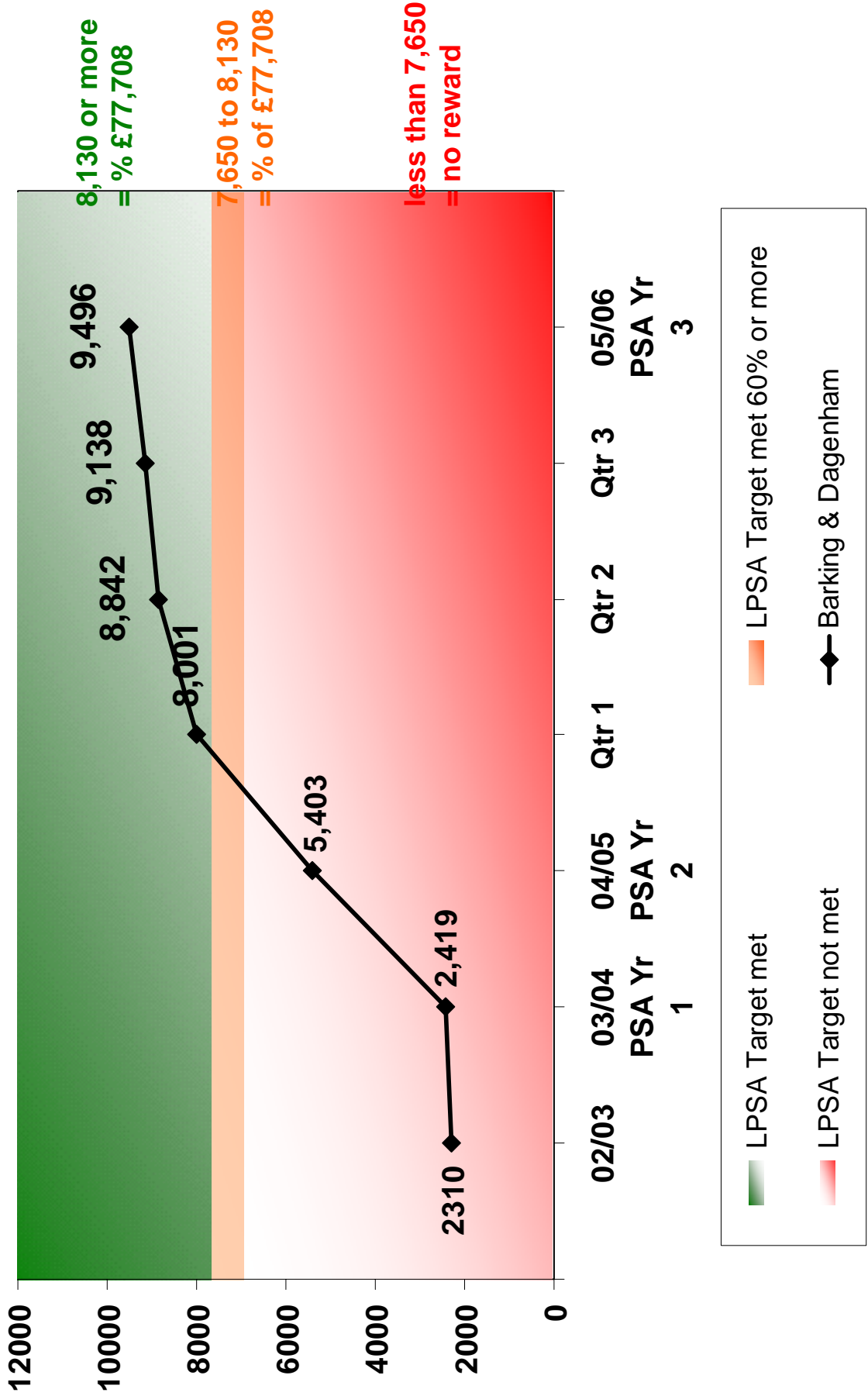
PSA

**PSA Target 12 (3) - Improving the natural environment
Number of hectares of Local Nature Reserves designated by
English Nature (cumulative since 02/03 baseline)**



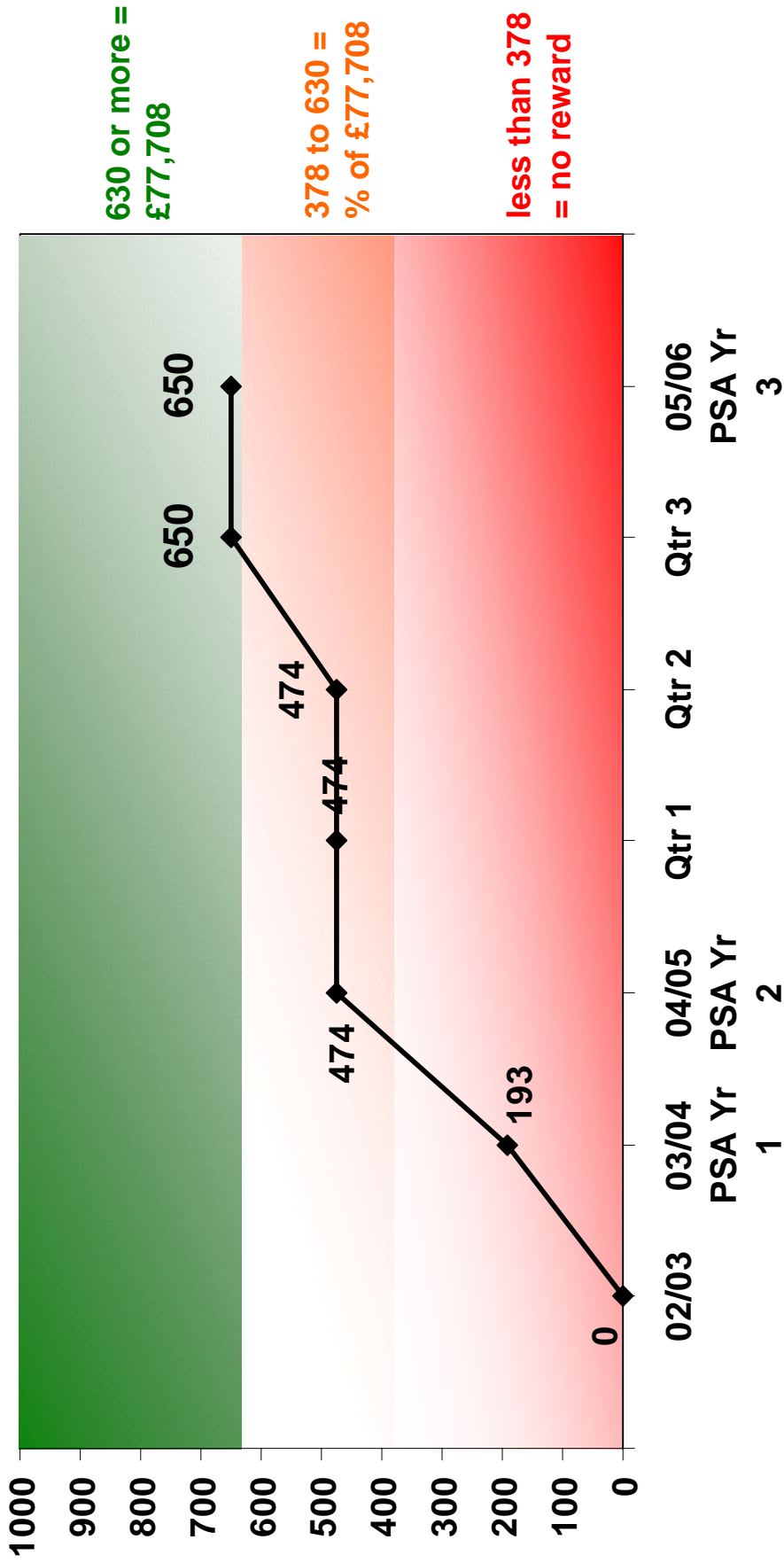
PSA

PSA Target 12 (4) - Increasing awareness & use of the natural environment - Number of pupils completing a study course at the Millennium Centre (cumulative over 3 year period of PSA)



PSA

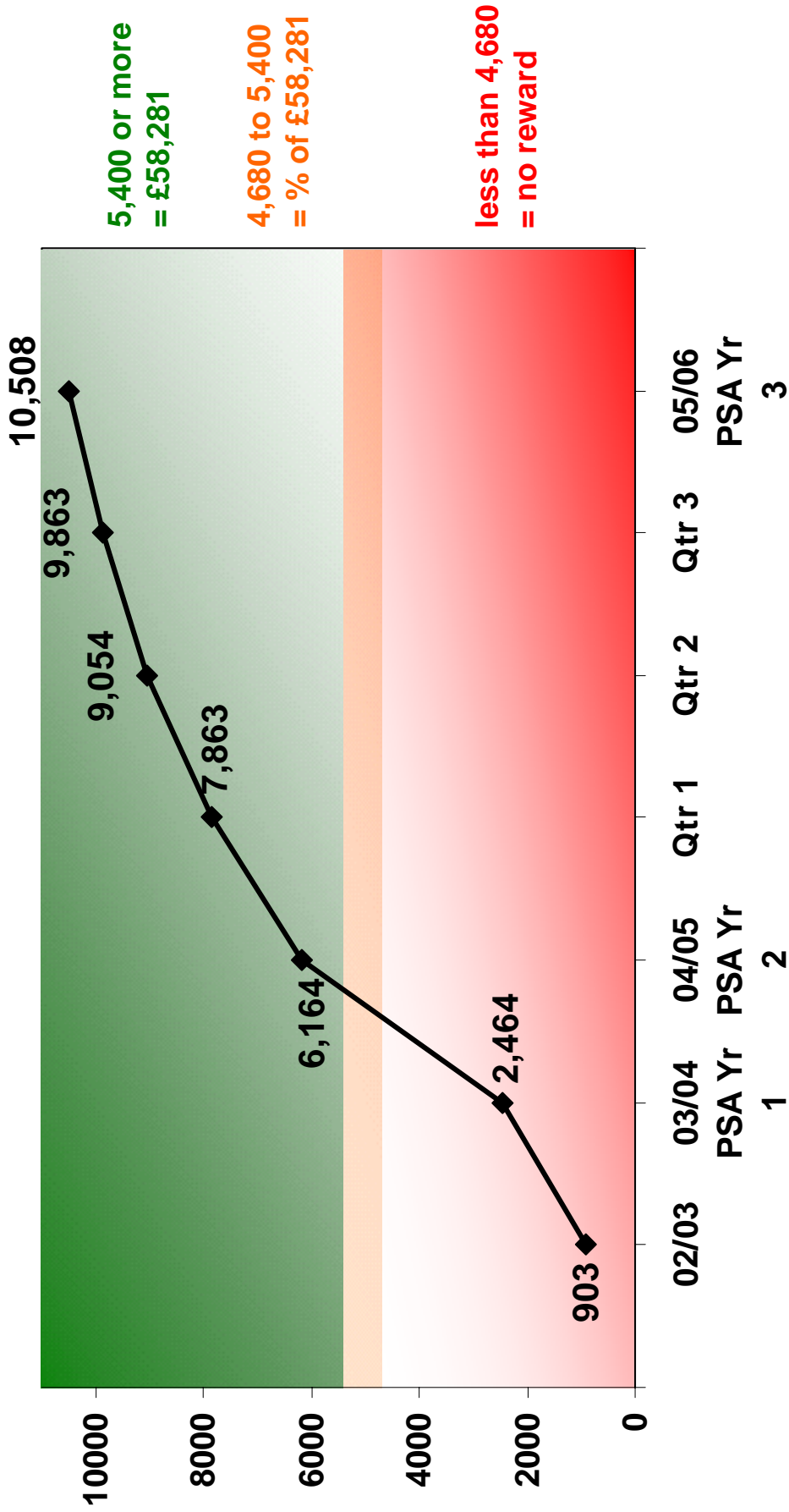
PSA Target 12 (5) - Increasing awareness & use of the natural environment - Number of pupils completing an educational course in Parks and Green Spaces (cumulative over 3 year period of PSA)



- LPSA Target met
- LPSA Target not met
- LPSA Target met 60% or more
- Barking & Dagenham

PSA

PSA Target 12 (6) - Increasing awareness & use of the natural environment - Number of participants in Healthy Lifestyle programmes and practical environmental projects in parks (cumulative over 3 year period of PSA)

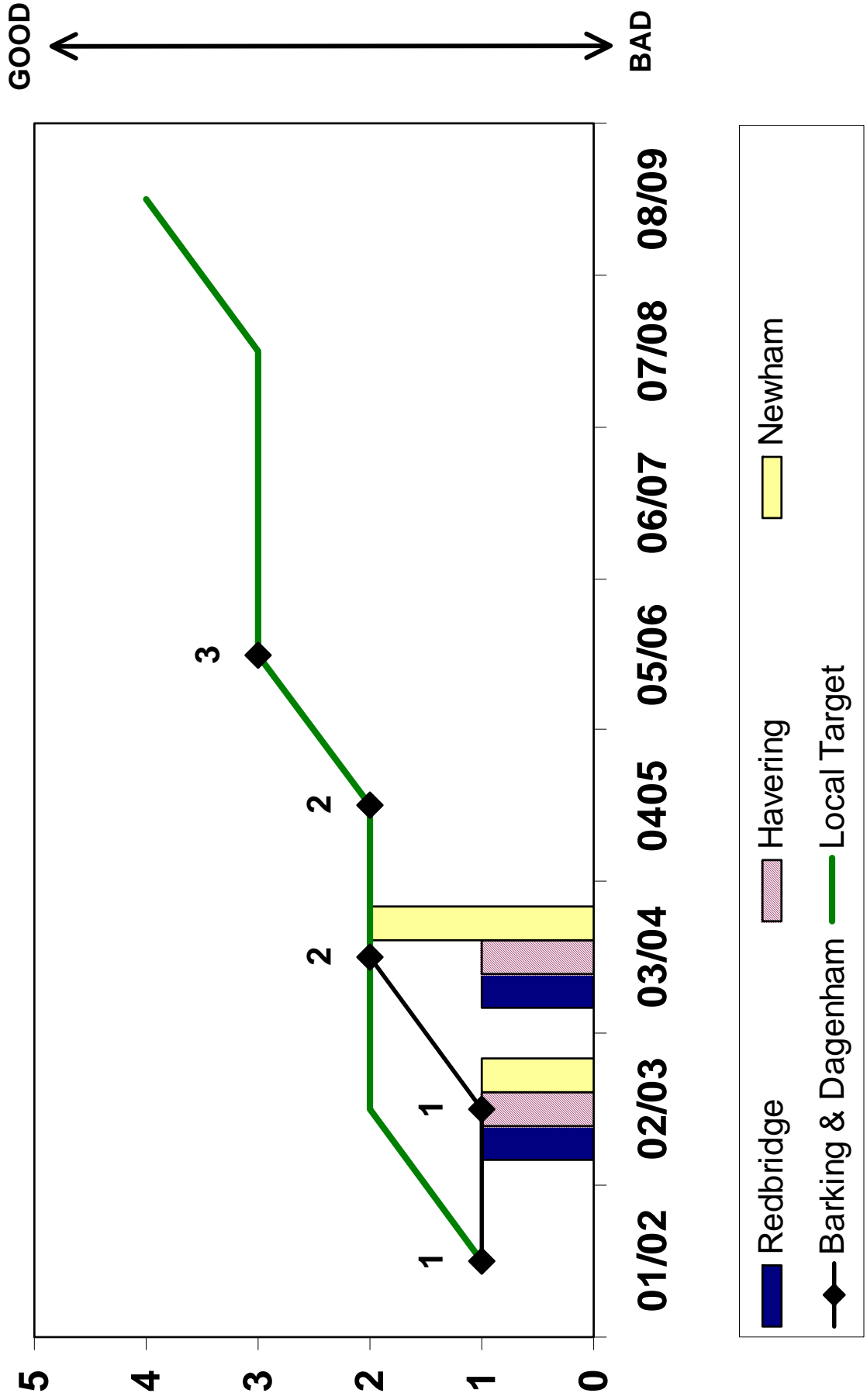


- LPSA Target met
- LPSA Target not met
- LPSA Target met 60% or more
- Barking & Dagenham

Department of Corporate Strategy

CORPORATE STRATEGY - Corporate Policy

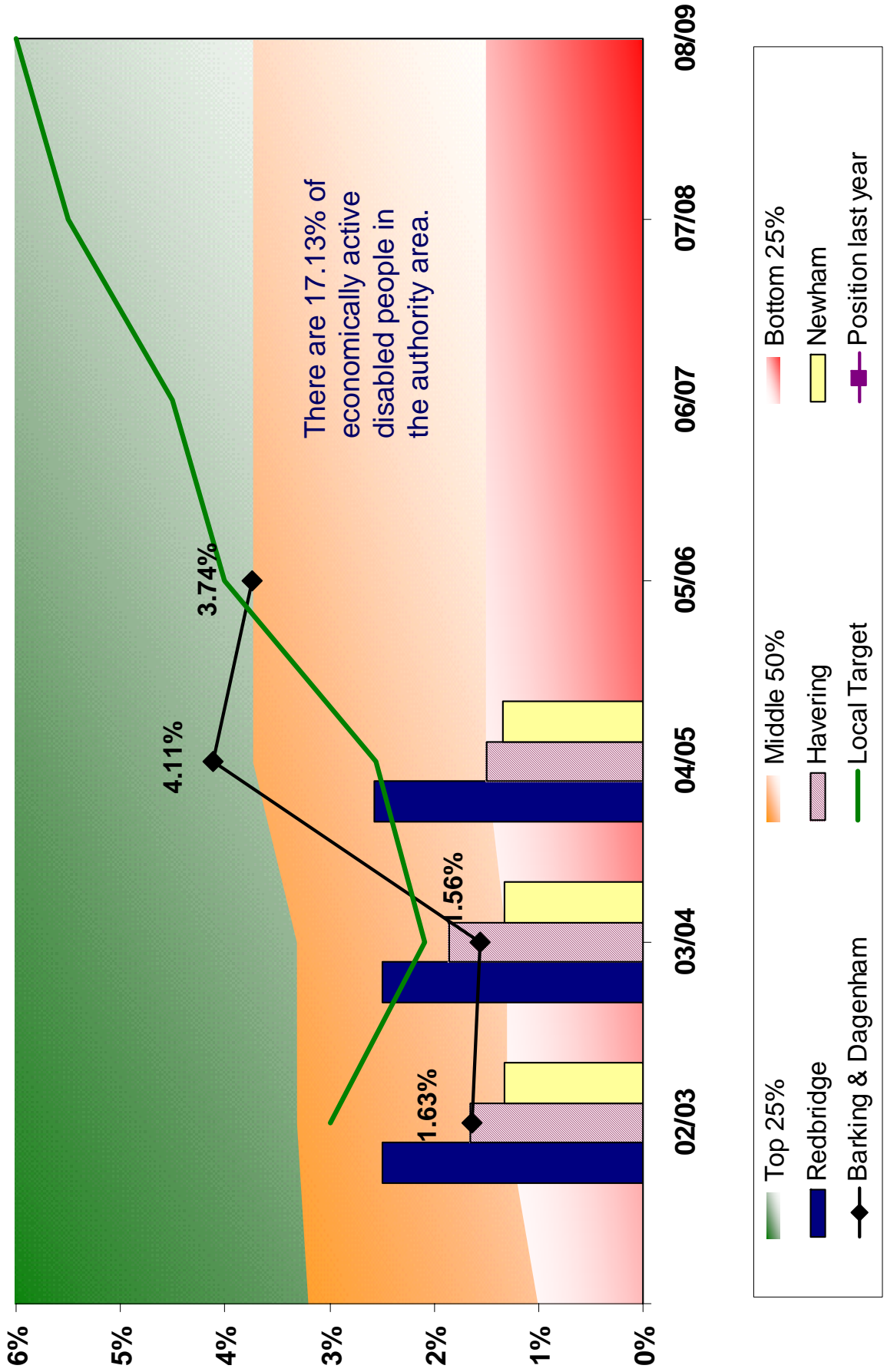
BV2a - The level of the "Equality Standard" for local government to which the Council conforms



CORPORATE STRATEGY - HR



BV 16a - The number of staff declaring that they meet the Disability definition as a percentage of the total workforce (cumulative)



BV16a cont/...

No. of Disabled Staff as at March 2006		Staff who have answered the question as at March 2006	
March 04	March 05	March 04	March 05
279	246	6791	6581

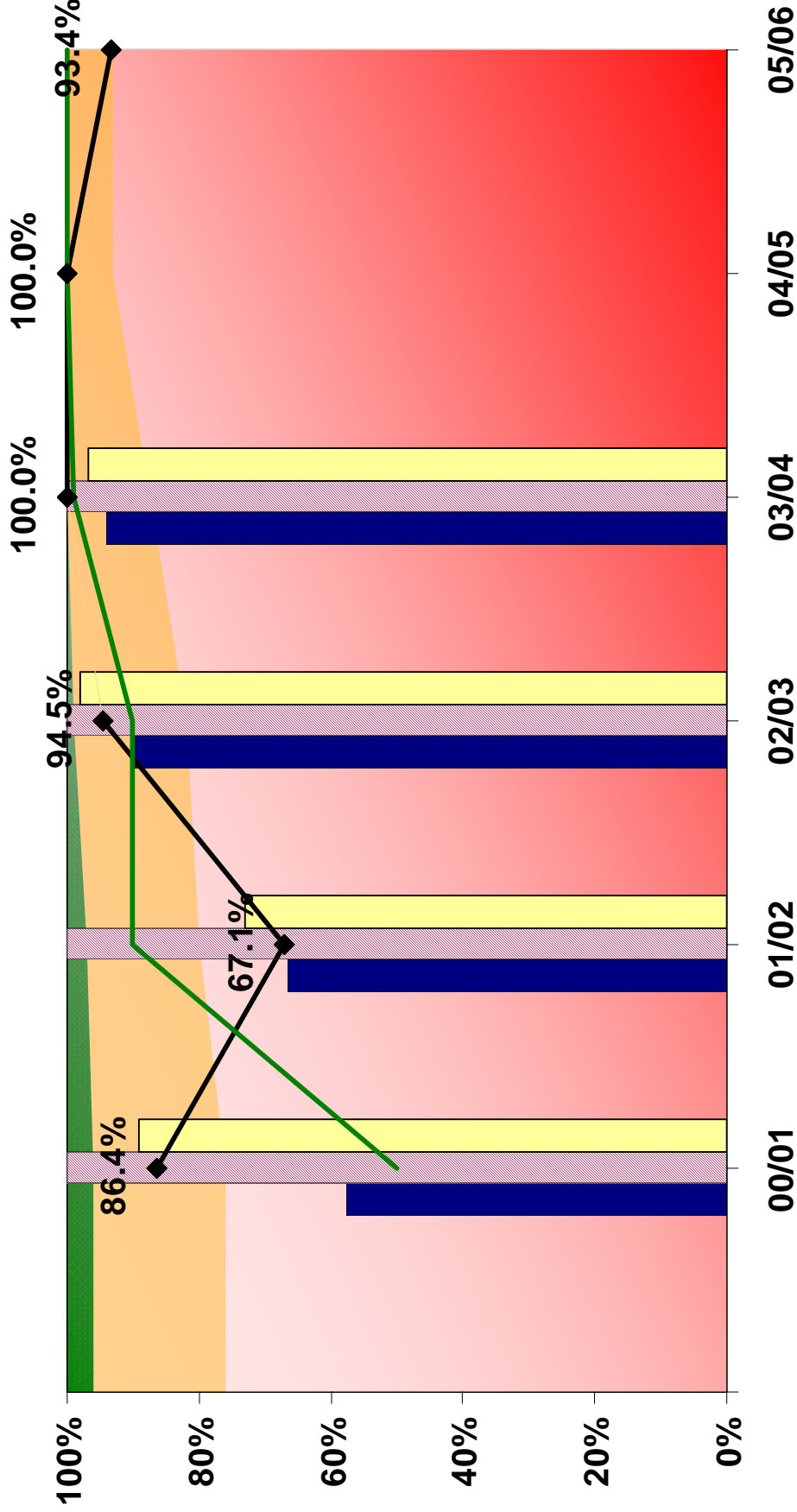
These figures breakdown across departments as follows:

Dept.	No. of Disabled Staff		No. of staff who have answered the question	
	2005	2006	2005	2006
CS	5	6	153 (3.27%)	159 (3.77%)
	17	19	242 (7.02%)	262 (7.25%)
DEAL	135	117	3886 (3.47%)	3650 (3.21%)
DHH	32	29	332 (9.64%)	369 (7.86%)
DRE	59	49	1232 (4.79%)	1194 (4.10%)
DSS	31	26	946 (3.28%)	947 (2.75%)

Department of Education, Arts and Libraries

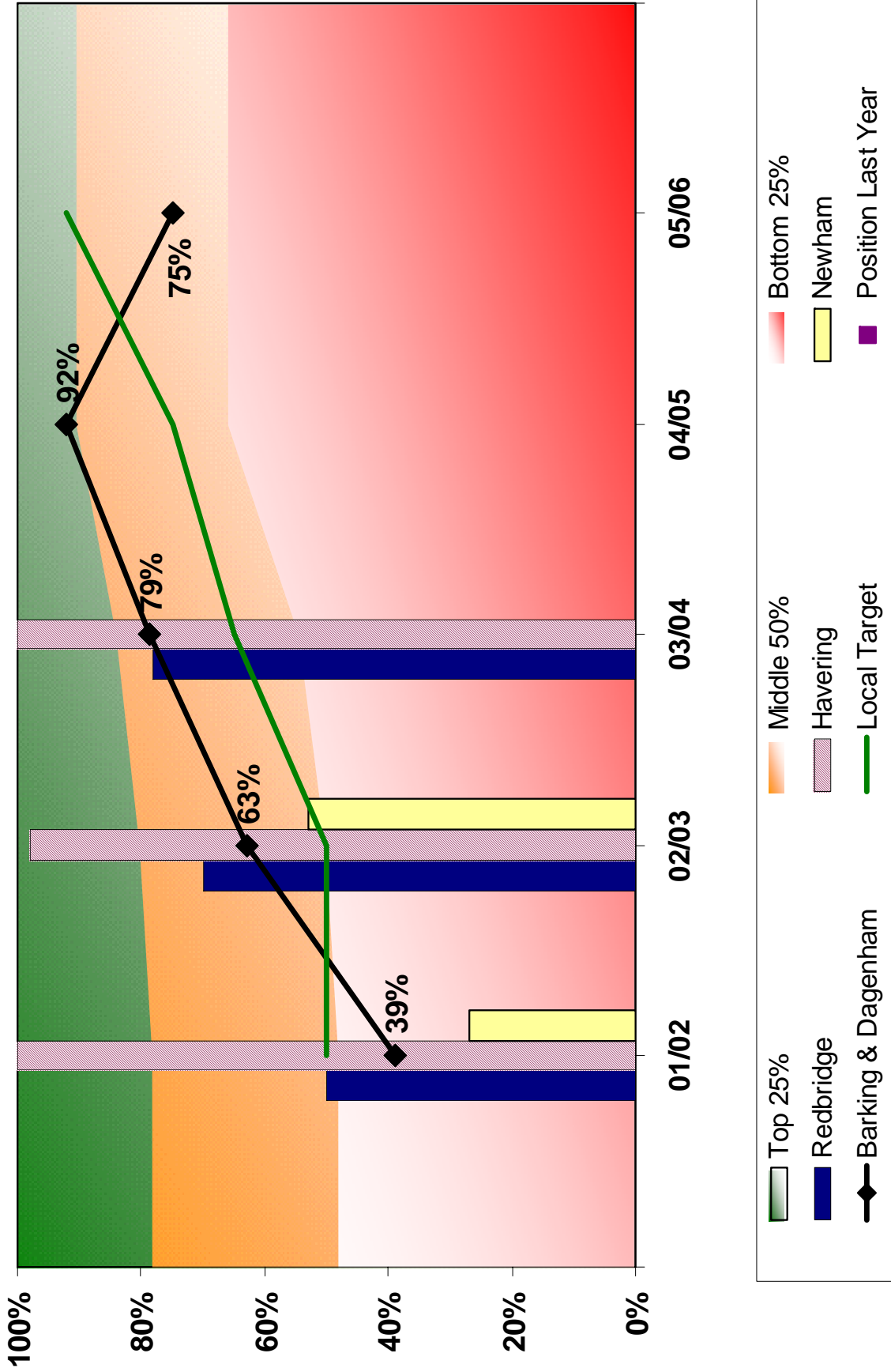
High Risk

**DEAL - Learning and Cultural Service
BV 43a - Percentage of statements prepared within
18 weeks excluding those involving other agencies**



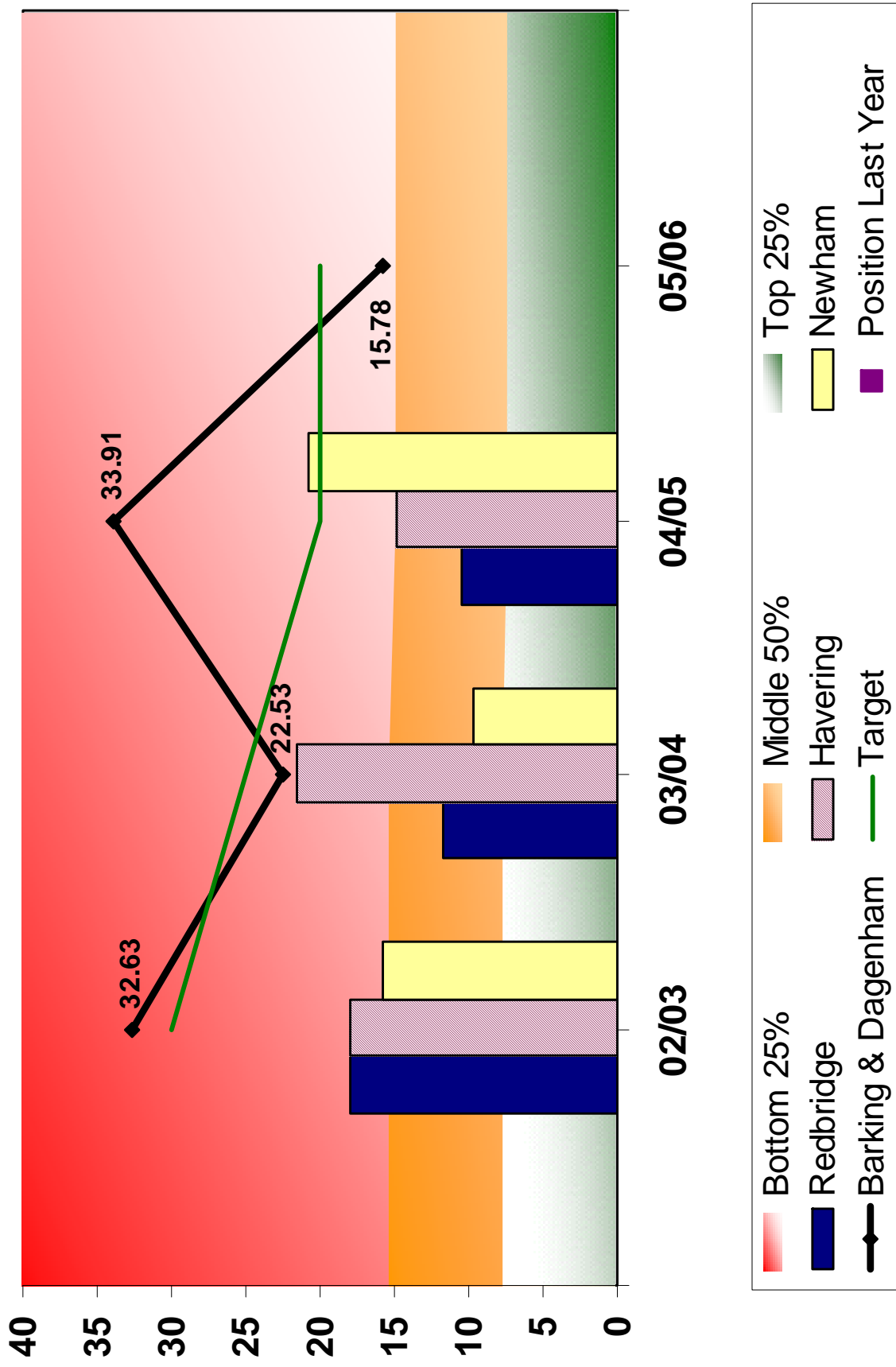
High Risk

**DEAL - Learning and Cultural Service
BV 43b - Percentage of statements prepared within
18 weeks including those involving other agencies**



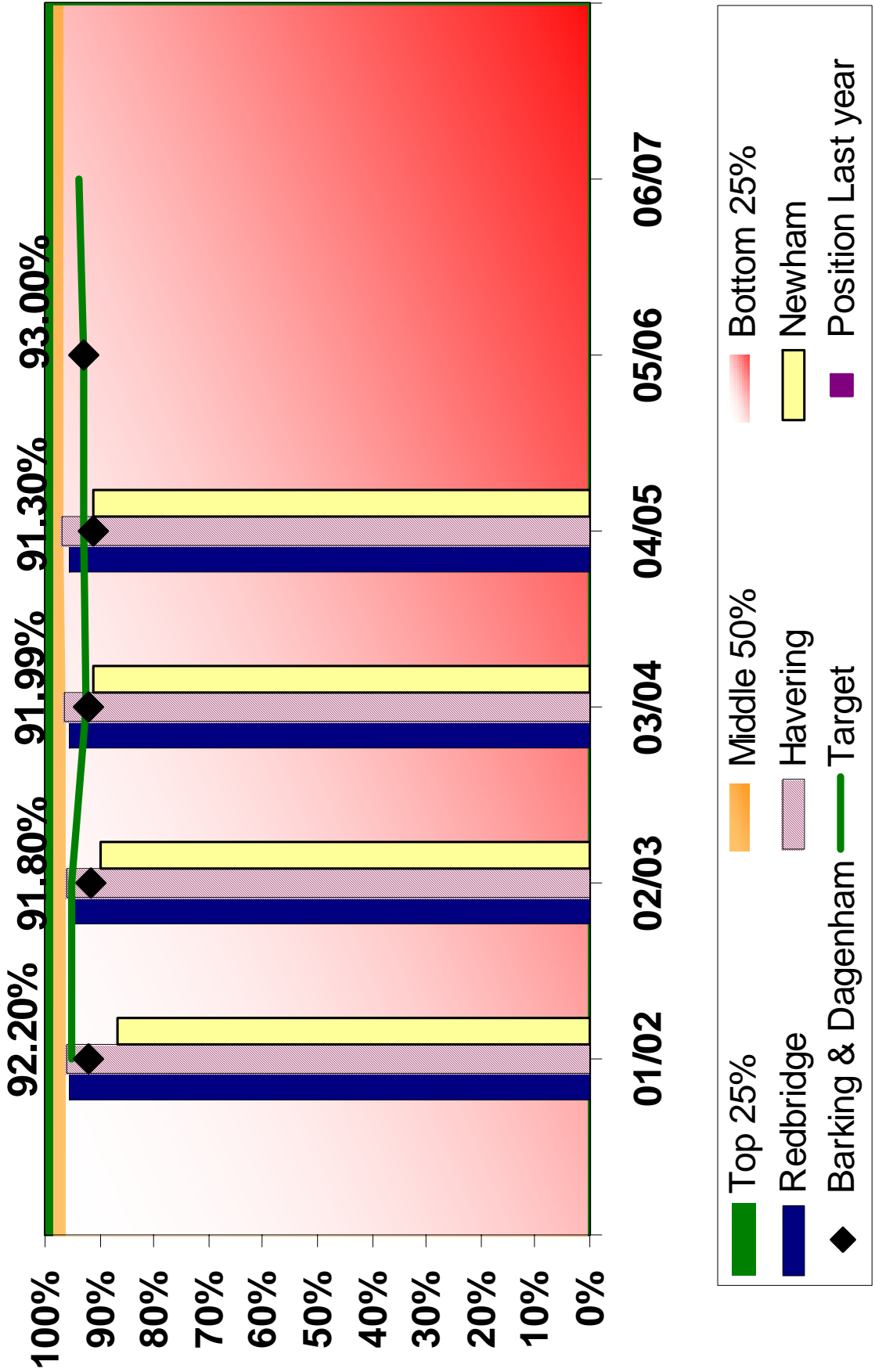
Department of Finance

FINANCE - Housing & Council Tax Benefit
BV 78b - Average time for processing notifications of changes of
circumstances (calendar days) (cumulative)

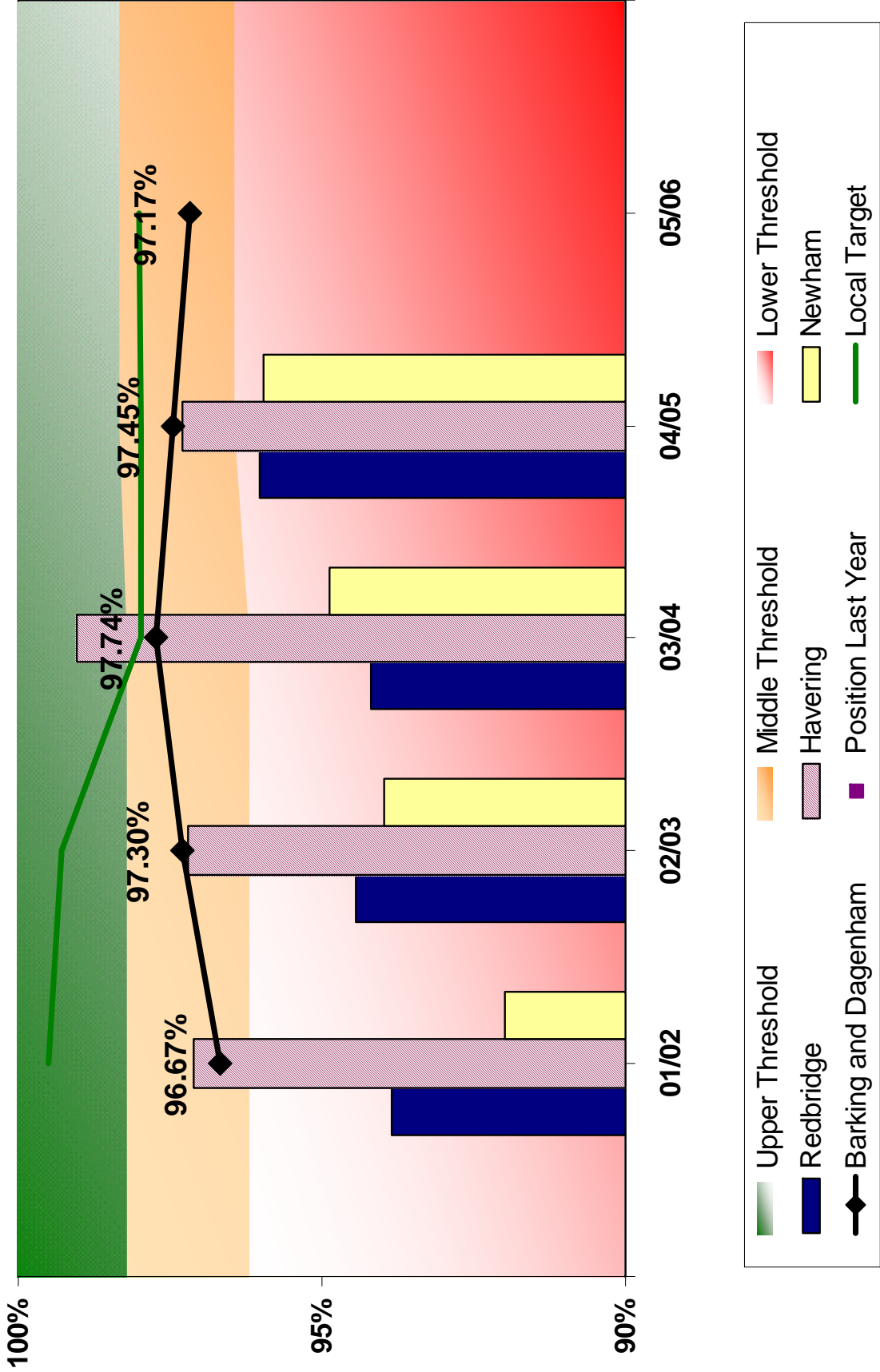




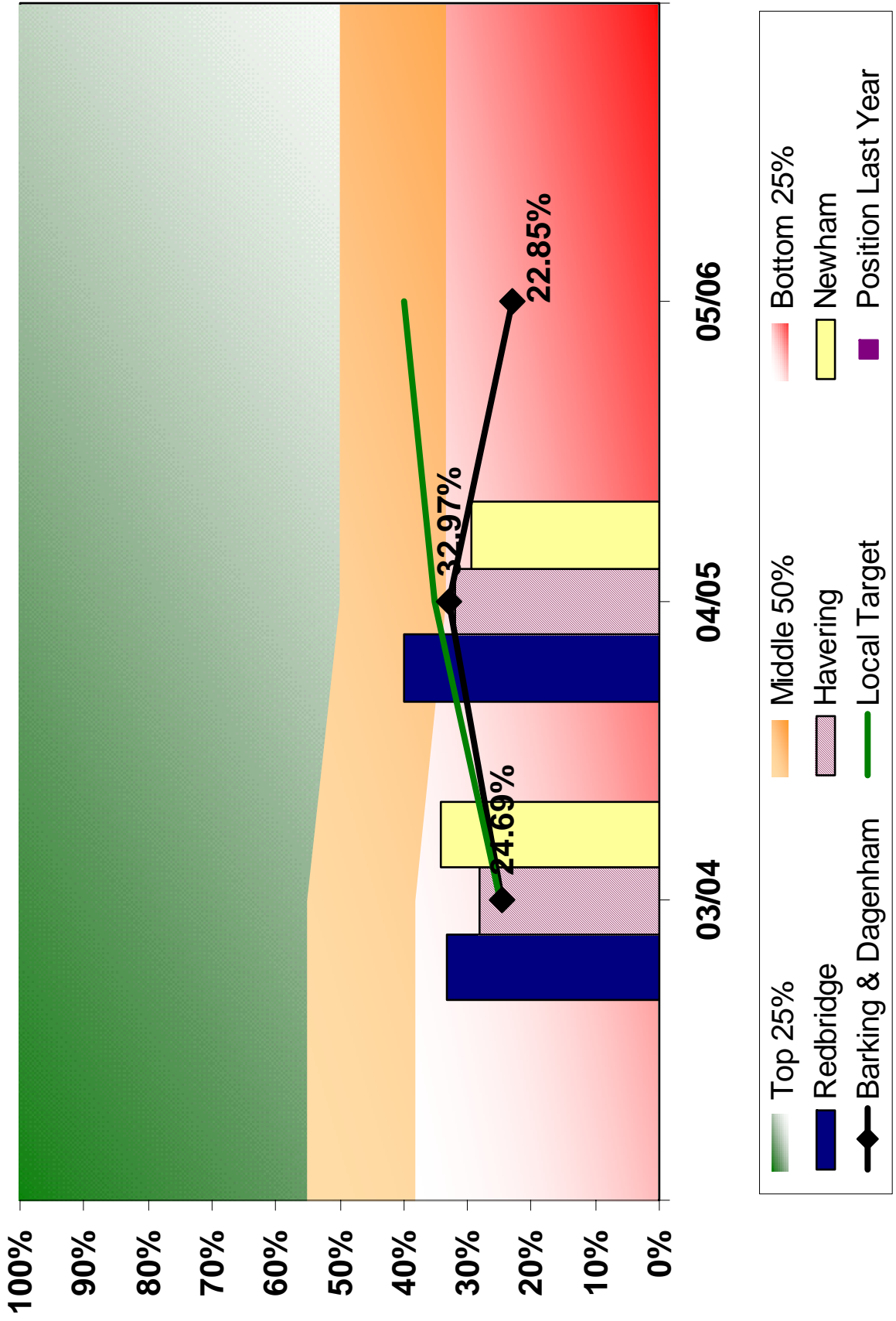
FINANCE - Council Tax
BV 9 - Percentage of Council Tax collected (cumulative)



FINANCE - Rent Accounting & Recovery
BV 66a - Local authority rent collection and arrears : proportion of rent collected
 (cumulative)



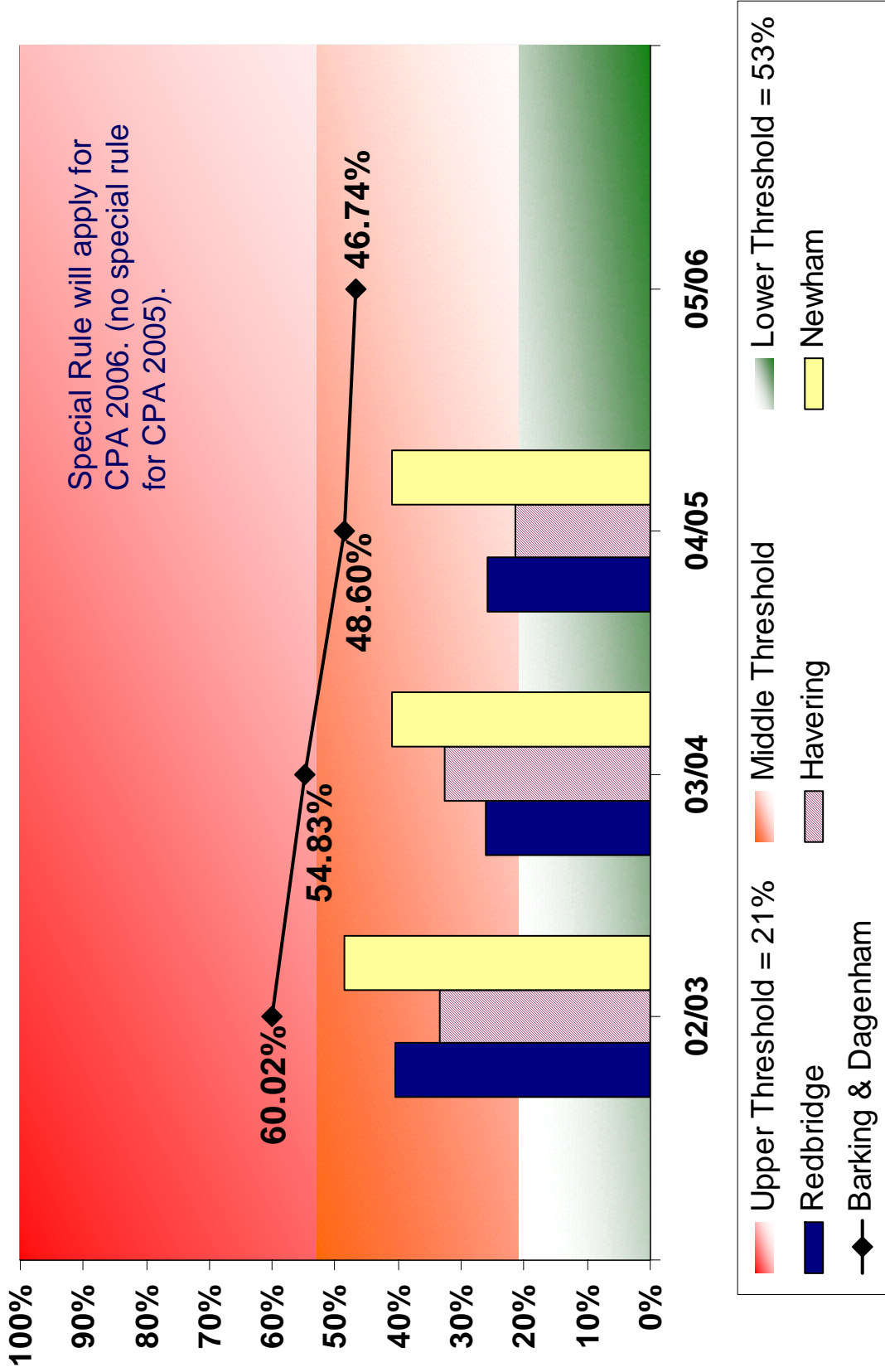
**FINANCE - Housing & Council Tax Benefit
 BV 79b(ii) - Percentage of recoverable overpayments (excluding Council Tax)
 that were recovered in the year (cumulative)**



Department of Housing and Health

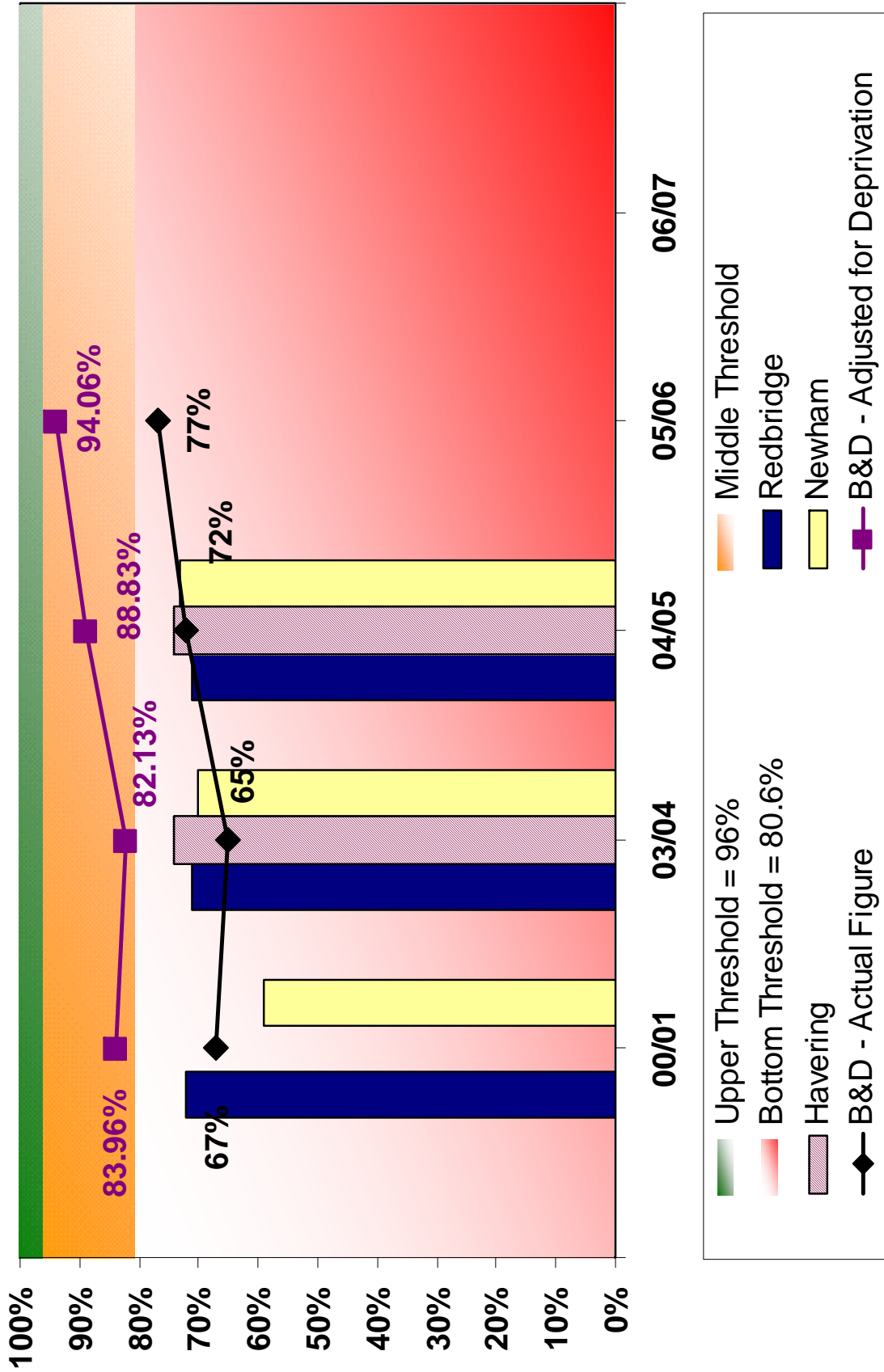


HOUSING & HEALTH - Housing Landlord Services
BV 184a - The proportion of LA homes which were non-decent at
1st April 2005



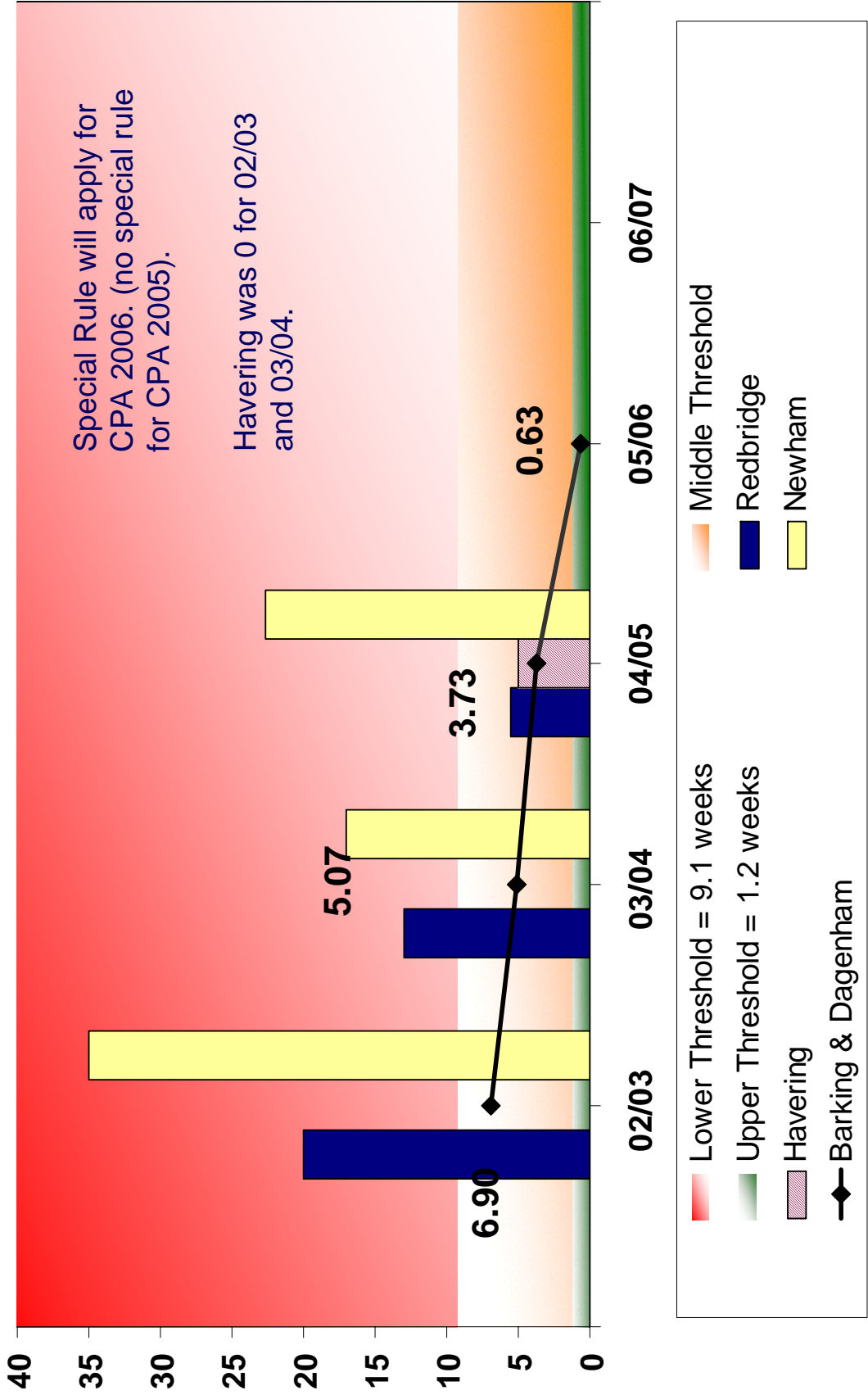


HOUSING & HEALTH - Tenant Participation
BV 74a - Satisfaction of tenants of council housing with the overall service provided by their landlord (Figure adjusted for Deprivation for CPA)

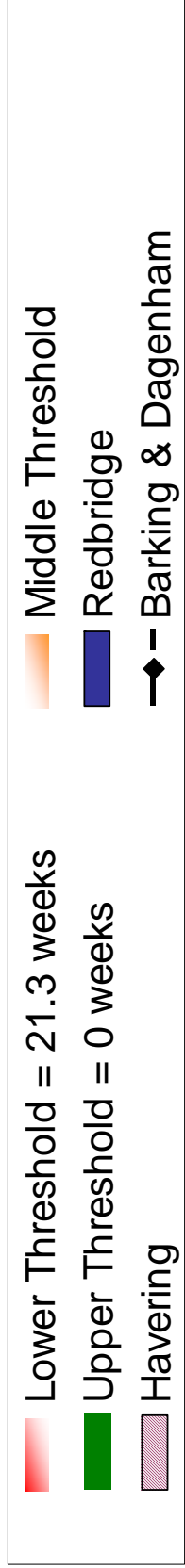
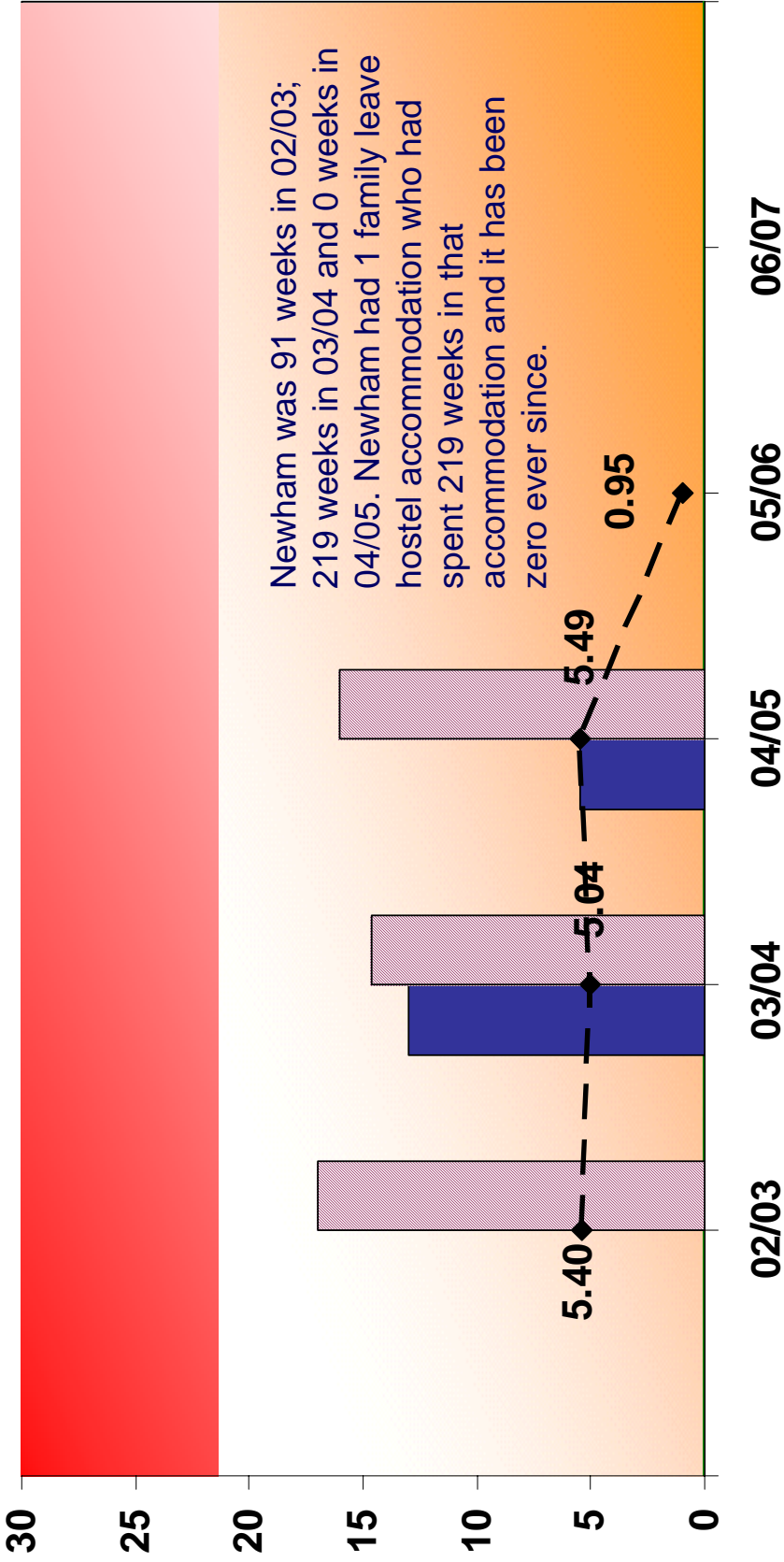




HOUSING & HEALTH - Housing Strategy
BV 183(a) - Average length of stay in bed and breakfast accommodation
 (weeks)



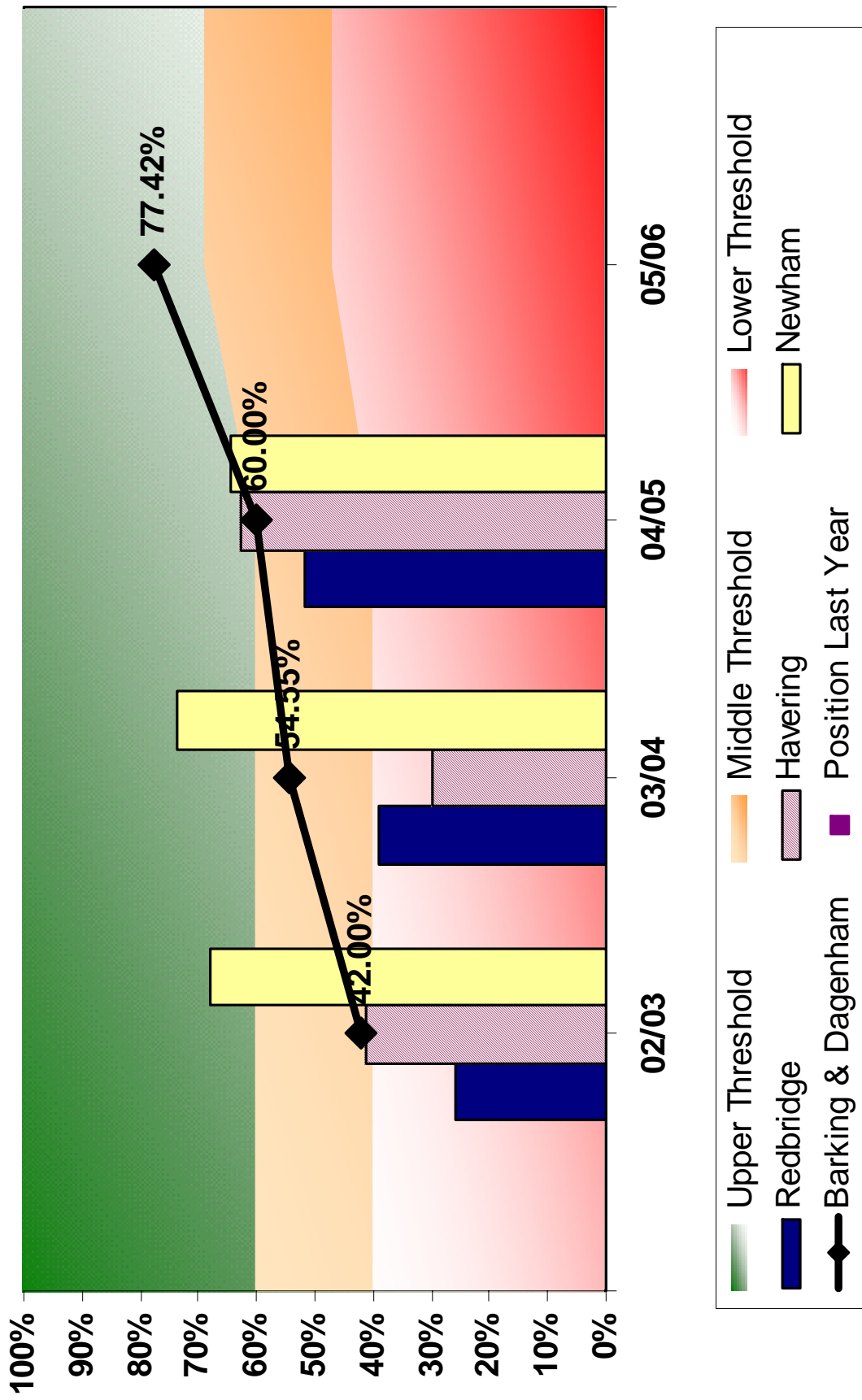
**HOUSING & HEALTH - Housing Strategy
BV 183(b) - Average length of stay in hostel
accommodation (weeks)**



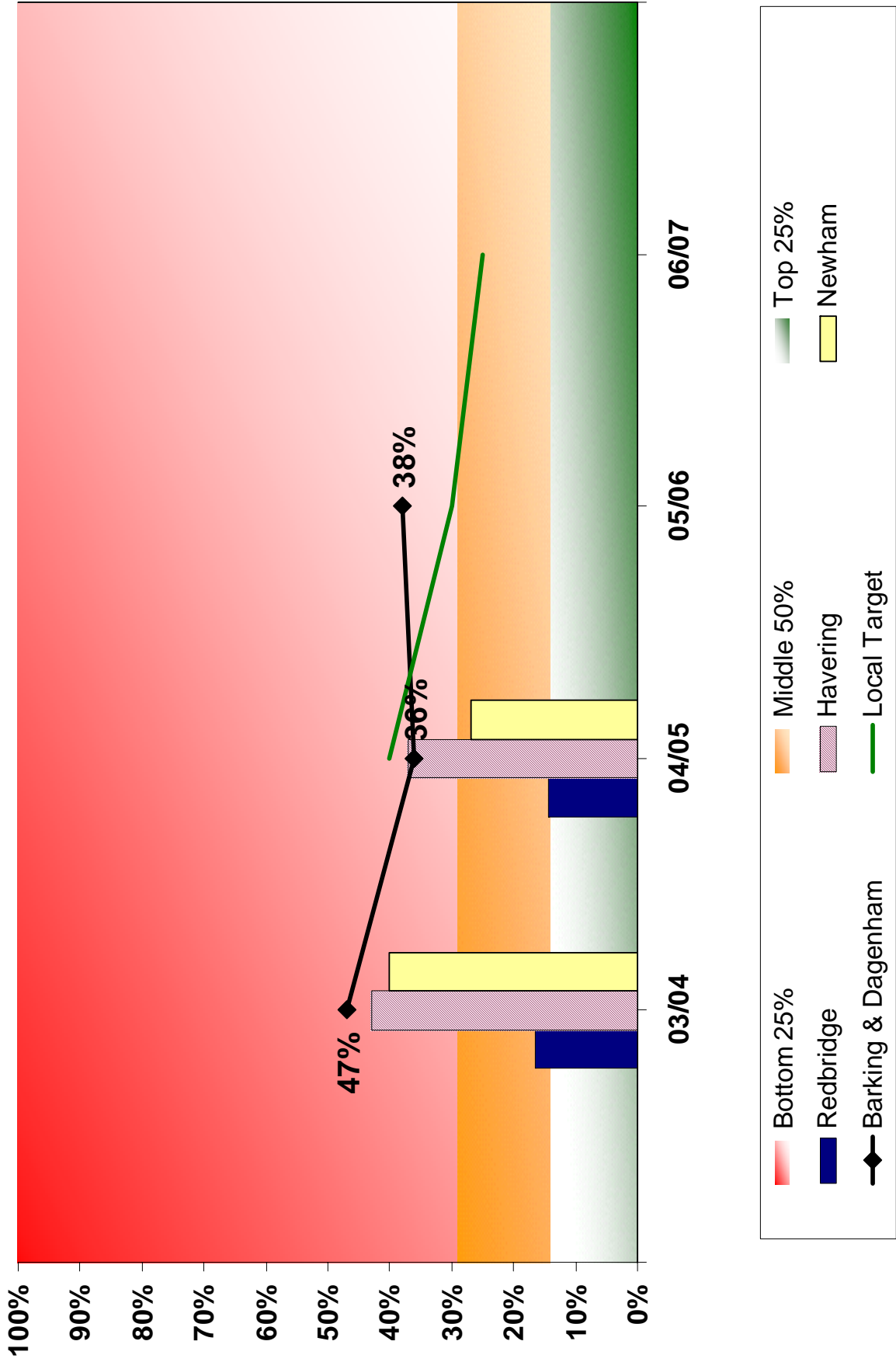
Department of Regeneration and Environment



BV109a - The percentage of applications determined in line with the Government's new development control targets to determine: 60% of major applications in 13 weeks



BVPI 199a - The proportion of relevant land and highways that is assessed as having combined deposits of litter and detritus across four categories of cleanliness



BV 199a Results overall 2005/06

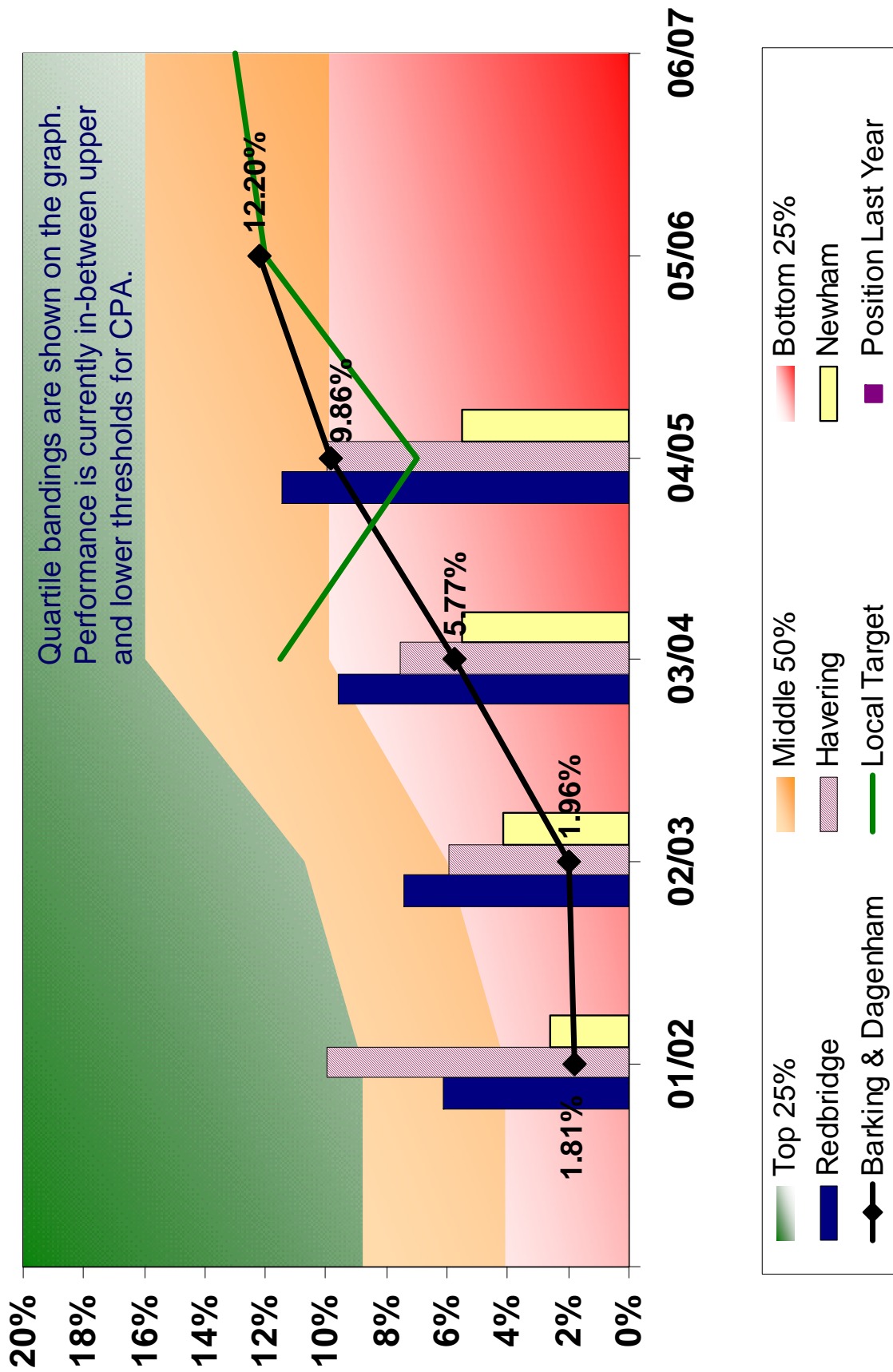
LEQS Class	Litter	Detritus	Combined
Primary Retail / Commercial	n/a	n/a	n/a
Secondary Retail / Commercial	39%	10%	25%
High Density Housing	37%	56%	47%
Low Density Social Housing	33%	44%	38%
Low Density Private Housing	21%	28%	24%
Industry etc.	51%	58%	55%
Main Roads	38%	24%	31%
Rural Roads	n/a	n/a	n/a
Other Highways	53%	48%	51%
Recreation	29%	40%	32%
All Areas – 05/06	37%	38%	38%

To get out of **Lower Threshold** and into **Middle Threshold** for CPA, all 8 classes above (that apply to Barking and Dagenham) need to be less than 30%.

To get into **Upper Threshold** for CPA, a majority of land use classes need to have scores of 0-20% and no classes score worse than 30%.

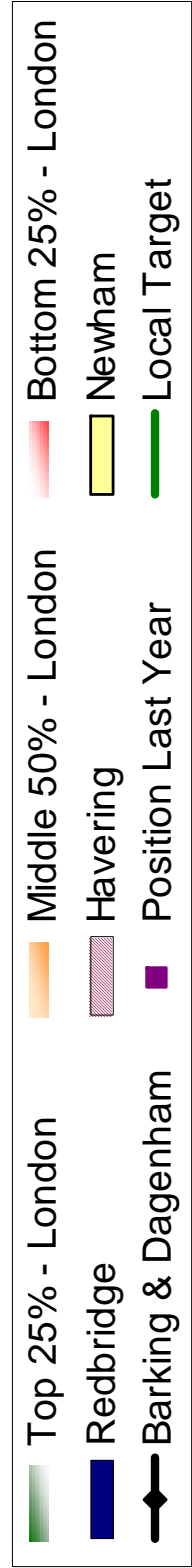
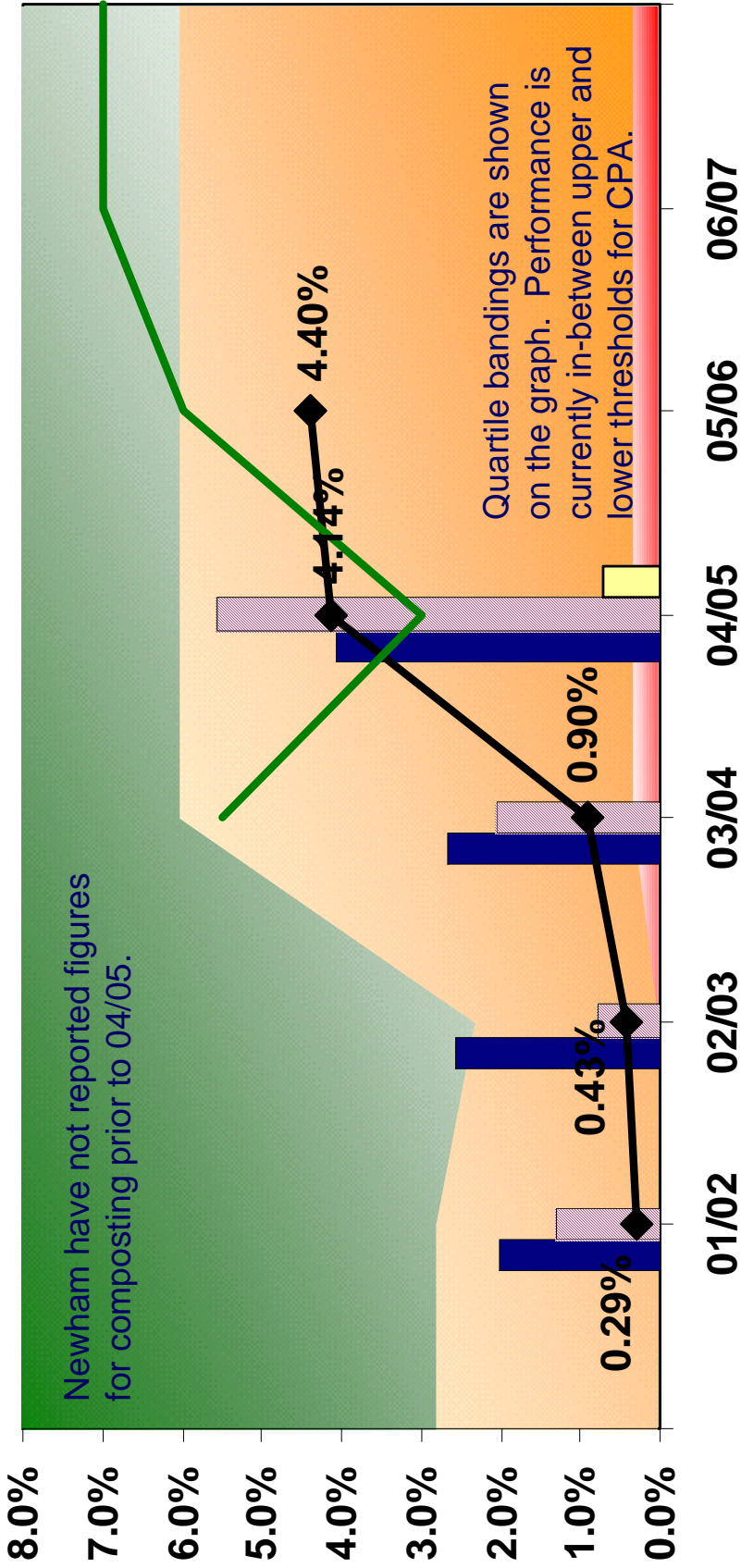
Therefore, 5 out of the 8 above need to score 0-20% and 3 score less than 30%.

BVPI 82a(i) - Total tonnage of household waste arisings
- %age recycled (cumulative)





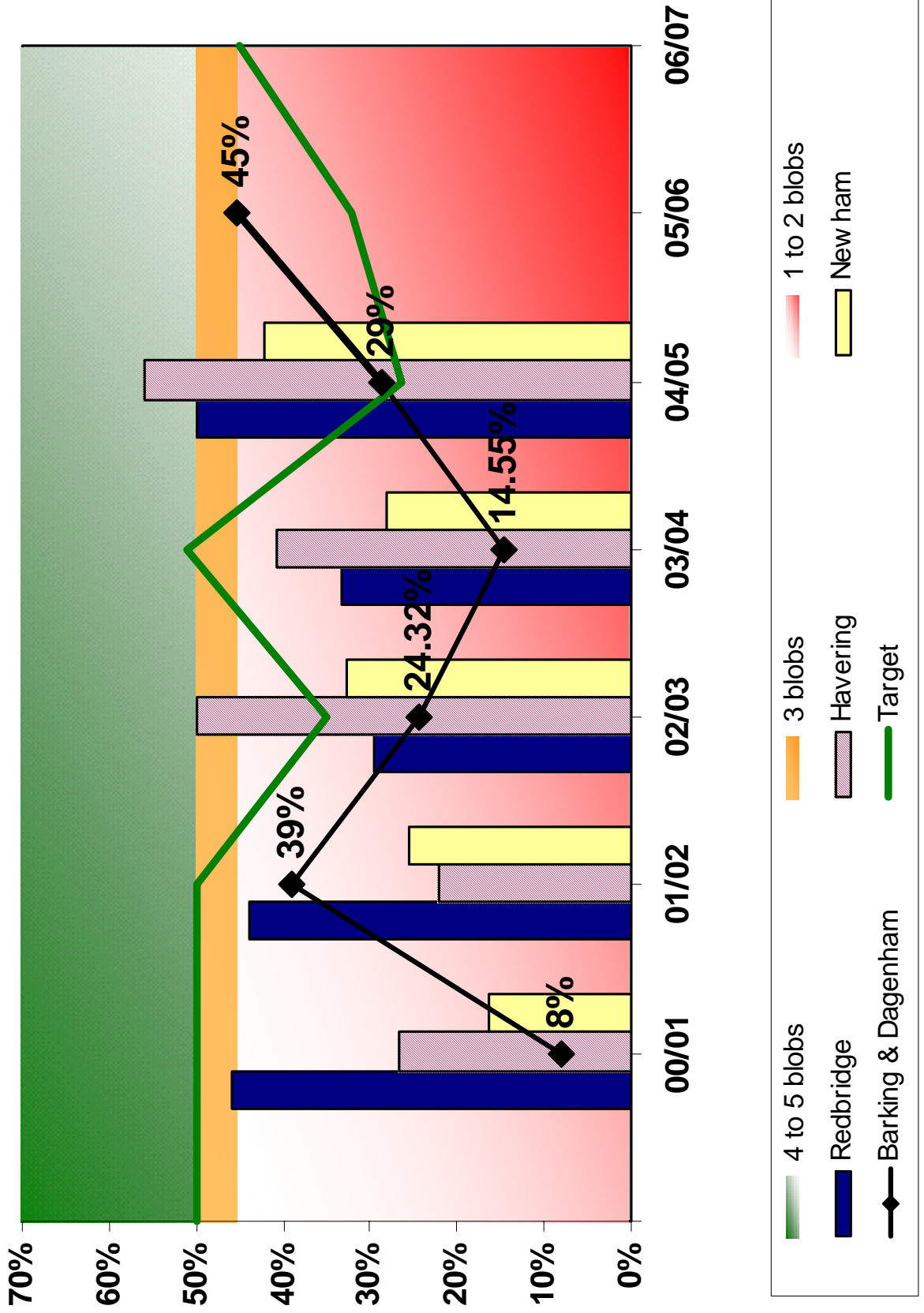
BVPI 82b - Total tonnage of household waste arisings - percentage composted (cumulative)



Department of Social Services

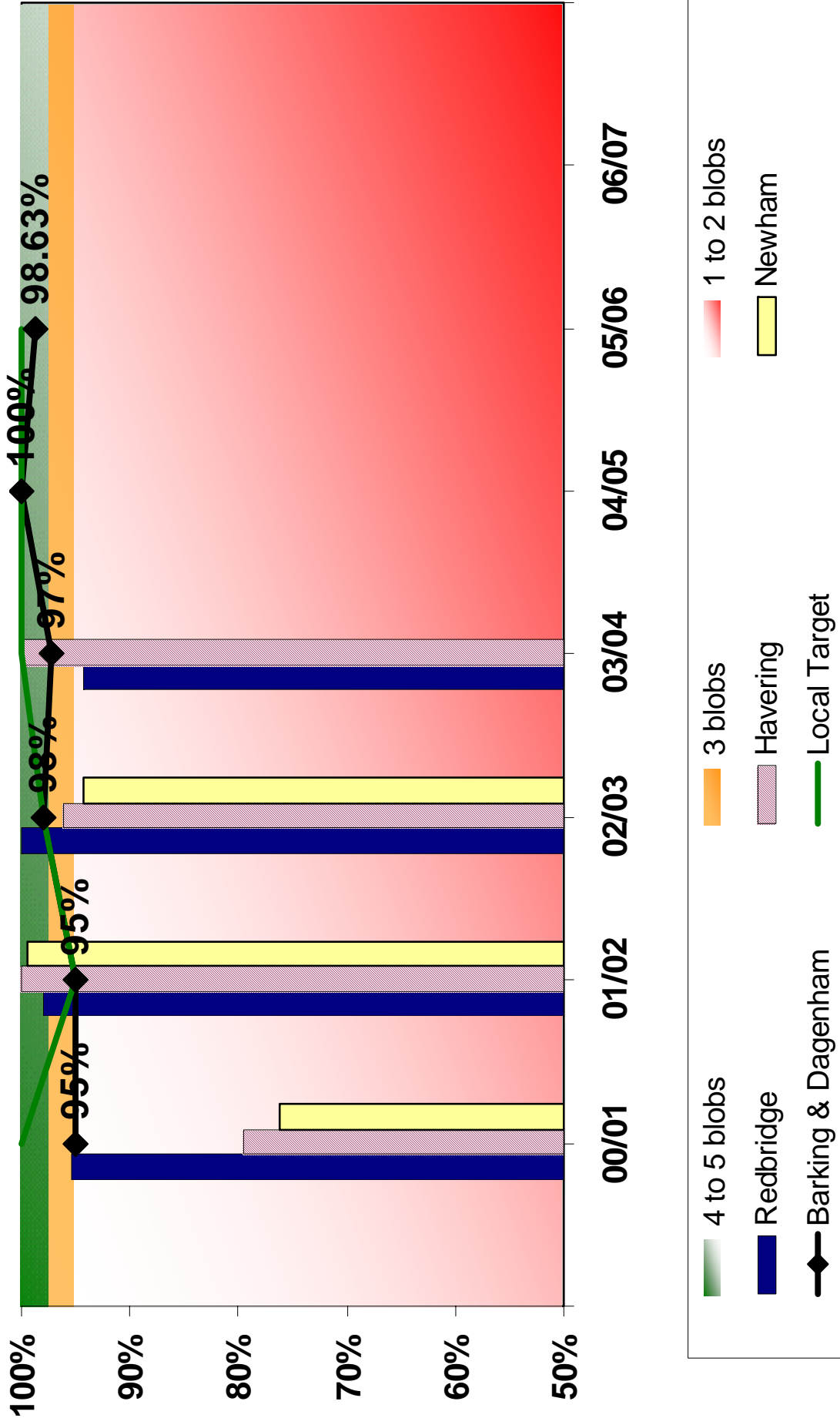
**Key
Threshold**

SOCIAL SERVICES - Children's Services
**BV 50 [PAF A2] - Educational qualifications of children looked
 after [joint working] (Annual)**



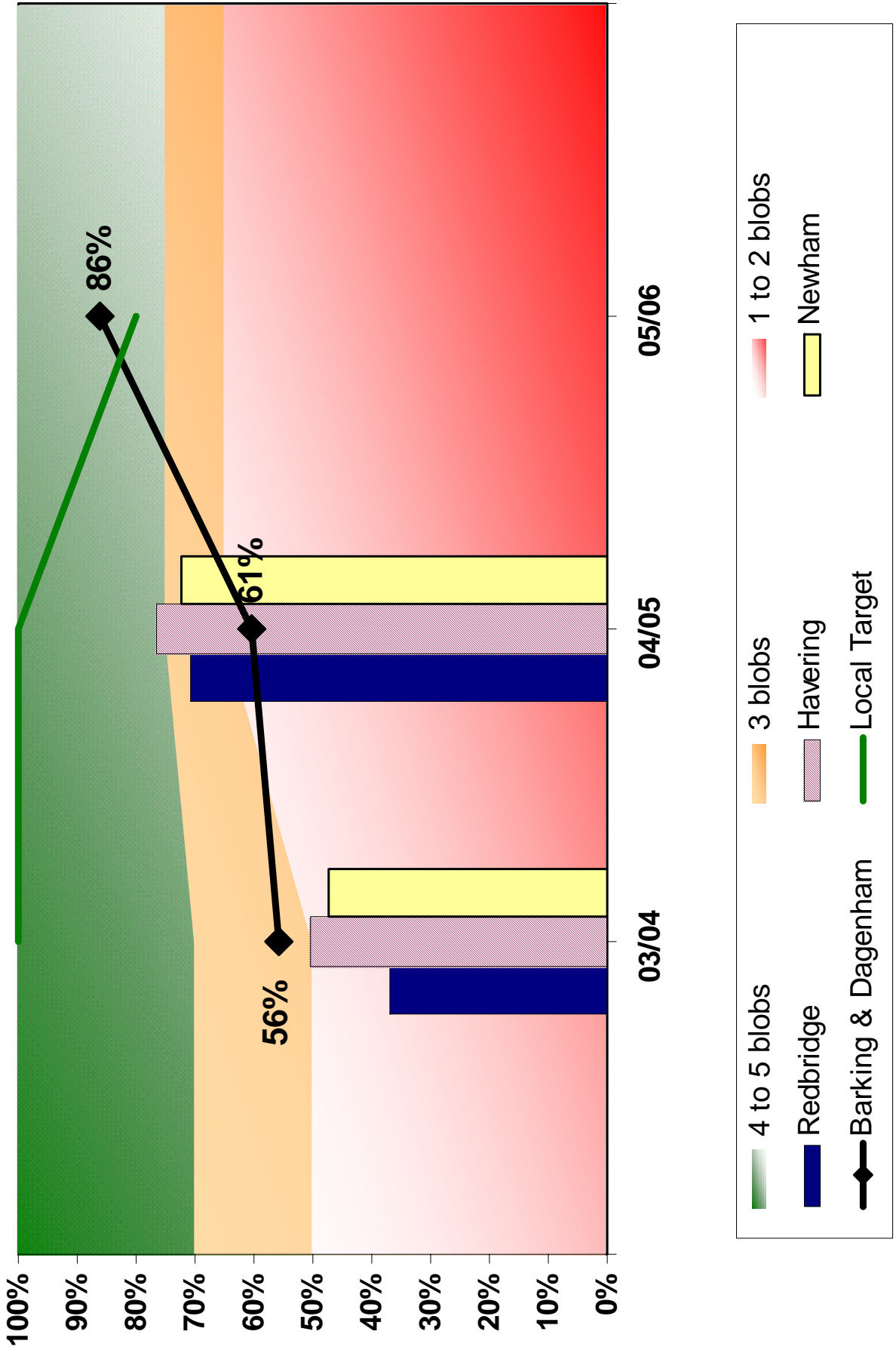
Key Threshold

**SOCIAL SERVICES - Children's Services
BV 162 [PAF C20] - Reviews of child protection cases (cumulative)**



**Key
Threshold**

**SOCIAL SERVICES - Adult & Older Peoples Services
BV195 [PAF D55] - Acceptable waiting times for assessment**

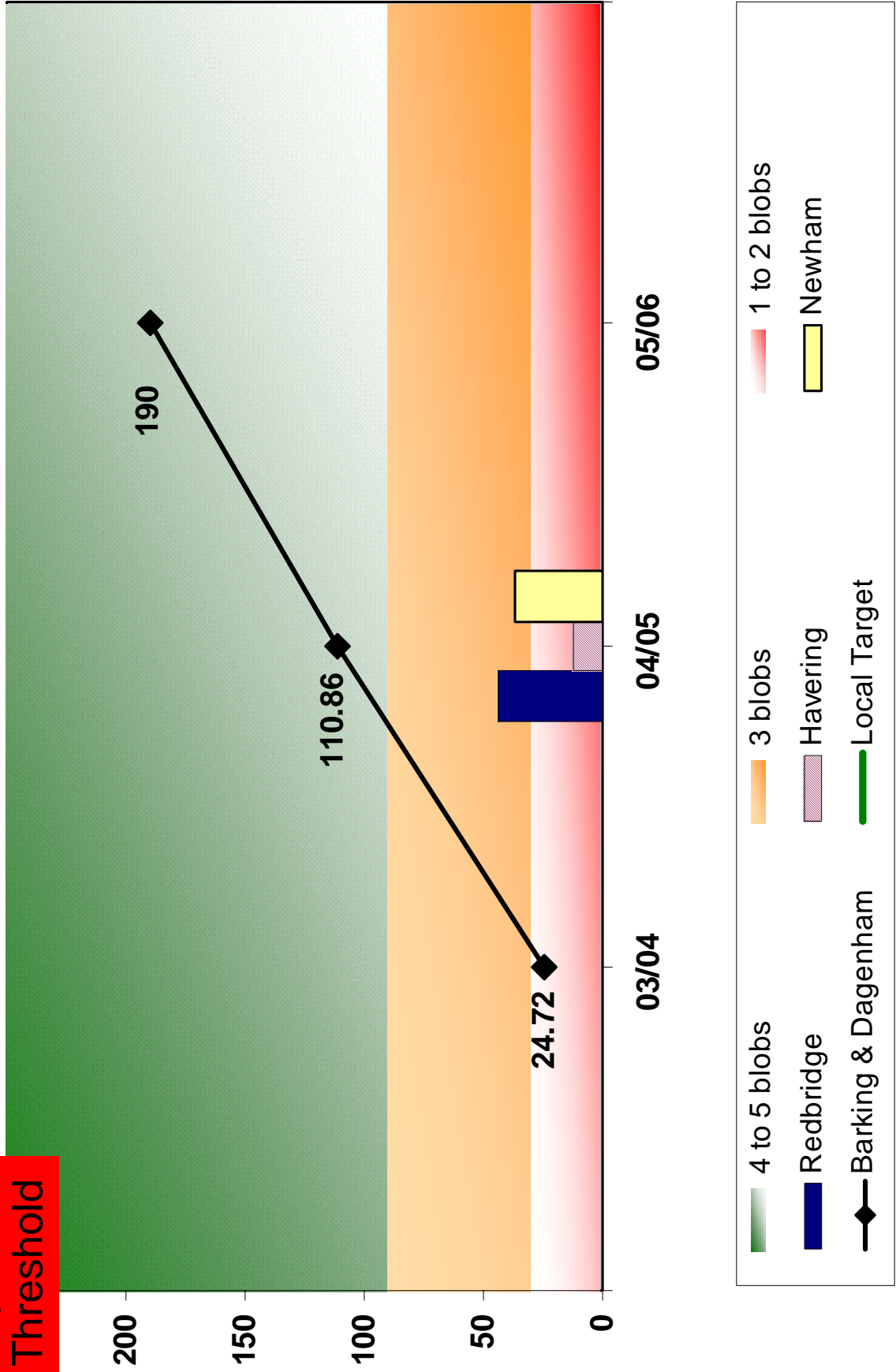


Member
Portfolio

Key

Threshold

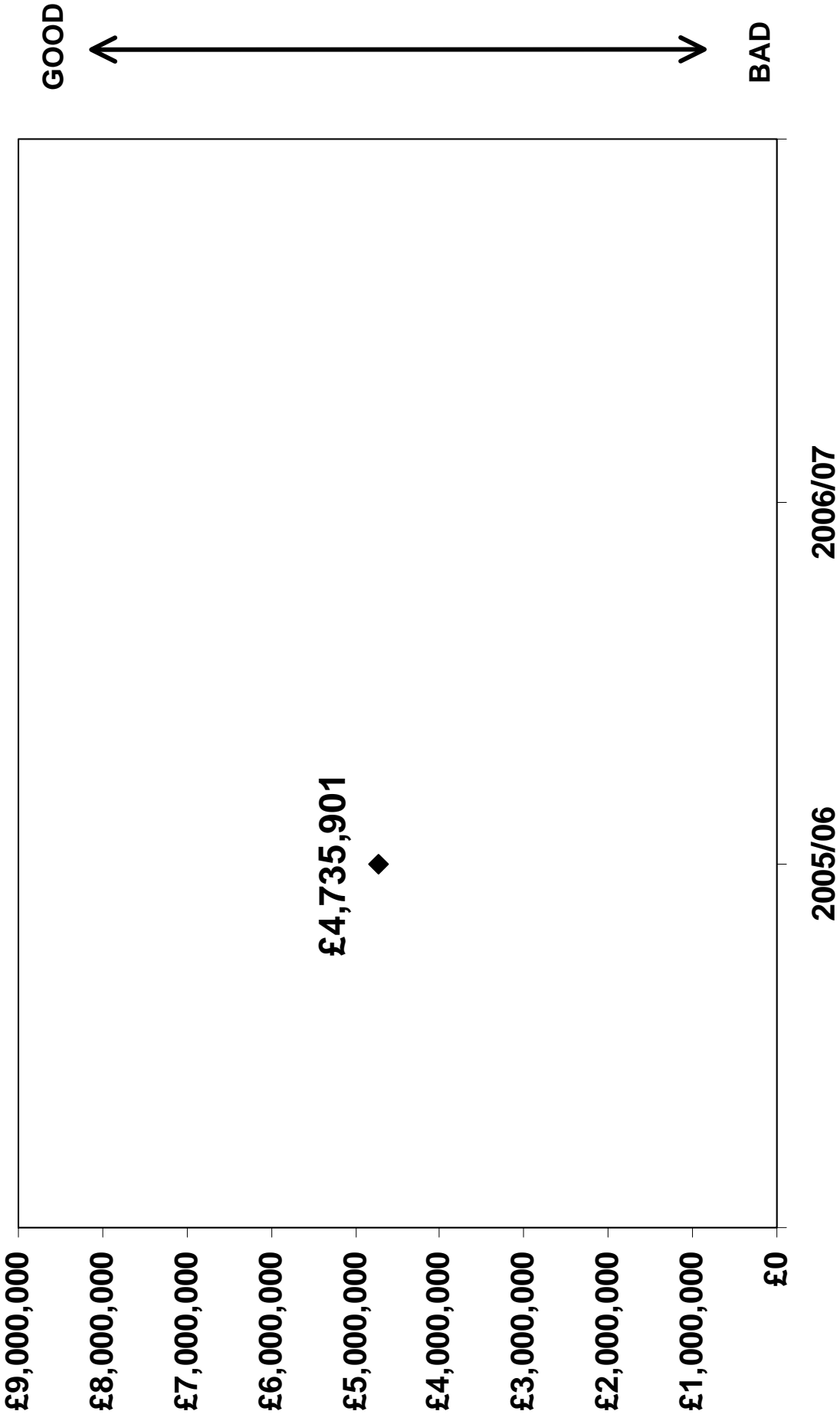
SOCIAL SERVICES - Adult & Older Peoples Services BV201 [PAF C51] - Direct Payments



Member Portfolio P1 S

**Member
Portfolio PI**

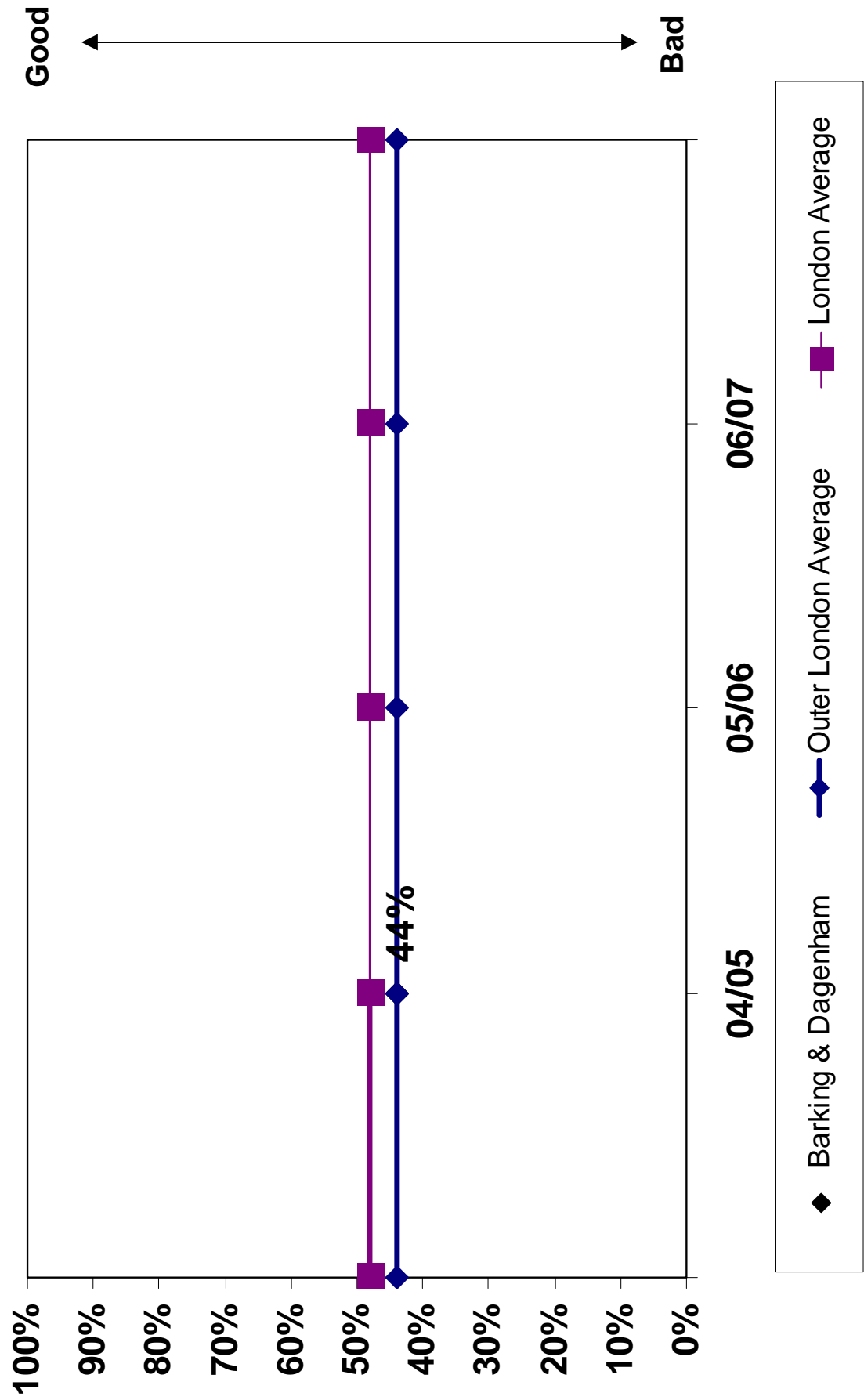
The Amount of Efficiency Gains Achieved



Member Portfolio PI

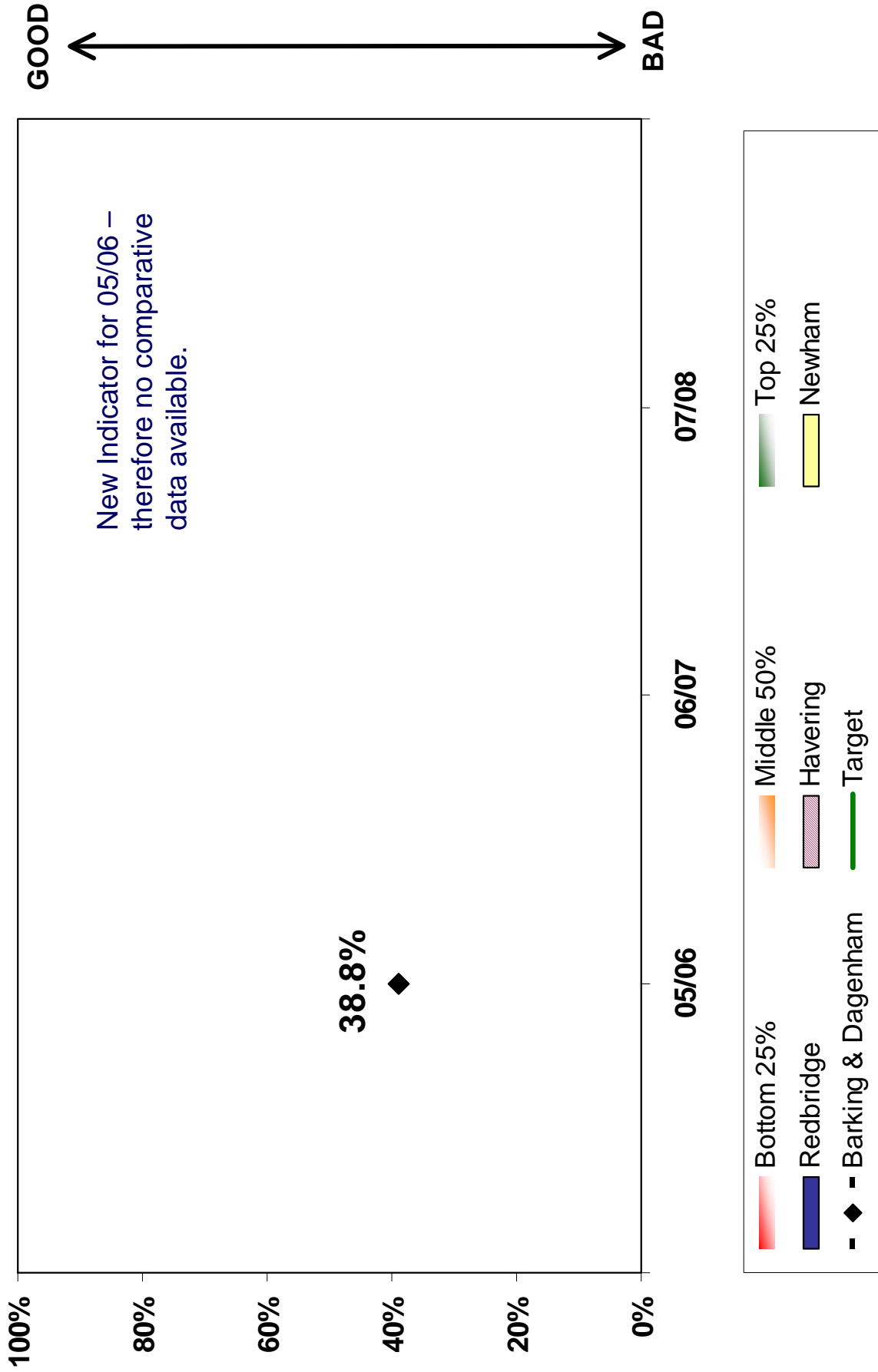


Percentage of people stating that parks, playgrounds and open spaces are good or excellent (Question 4, ALG Survey)



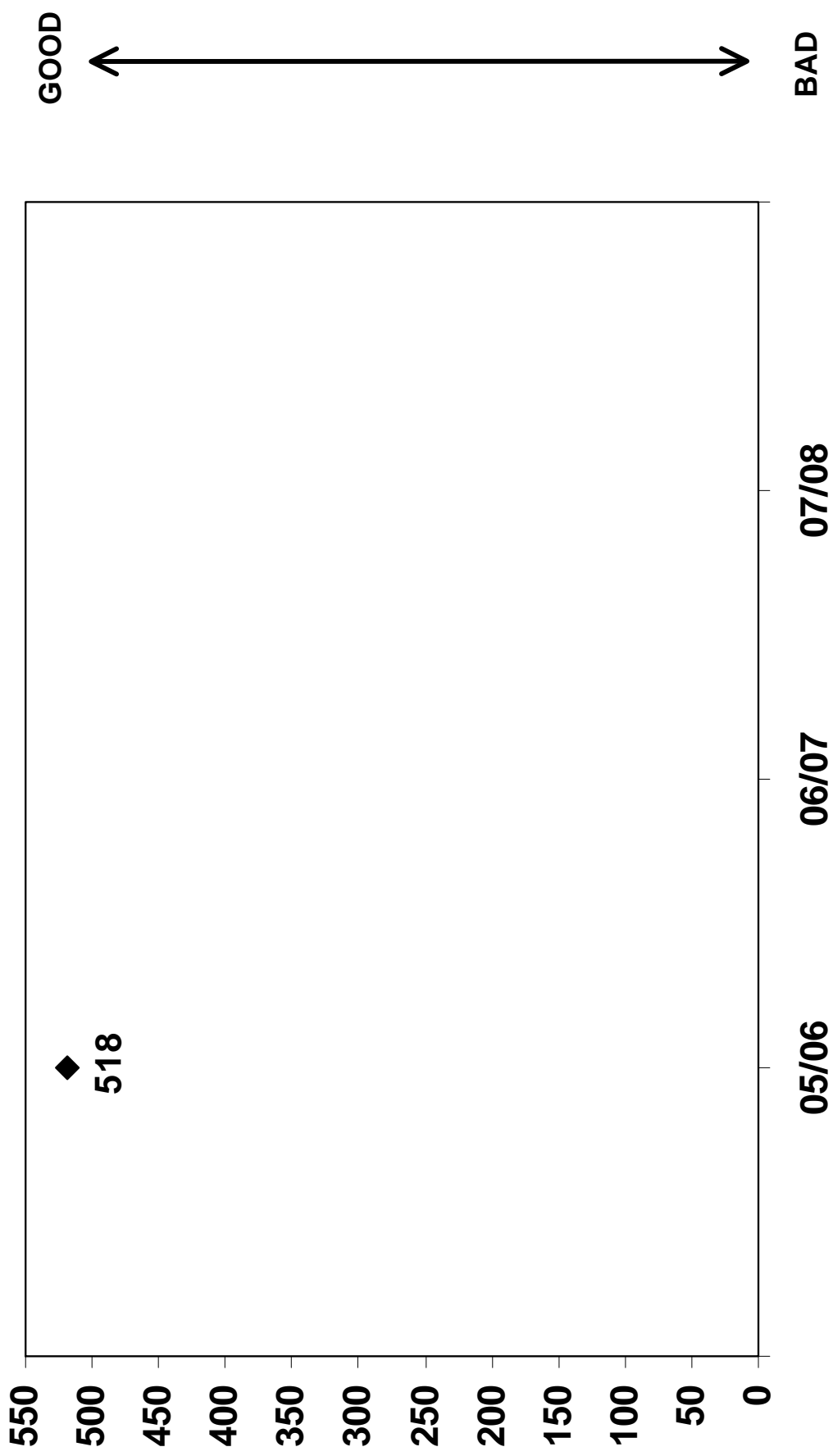
Member Portfolio PI

**DEAL - Early Years and Childcare Service
BV 222a - Quality of Early Years & Childcare Leadership - Leaders**



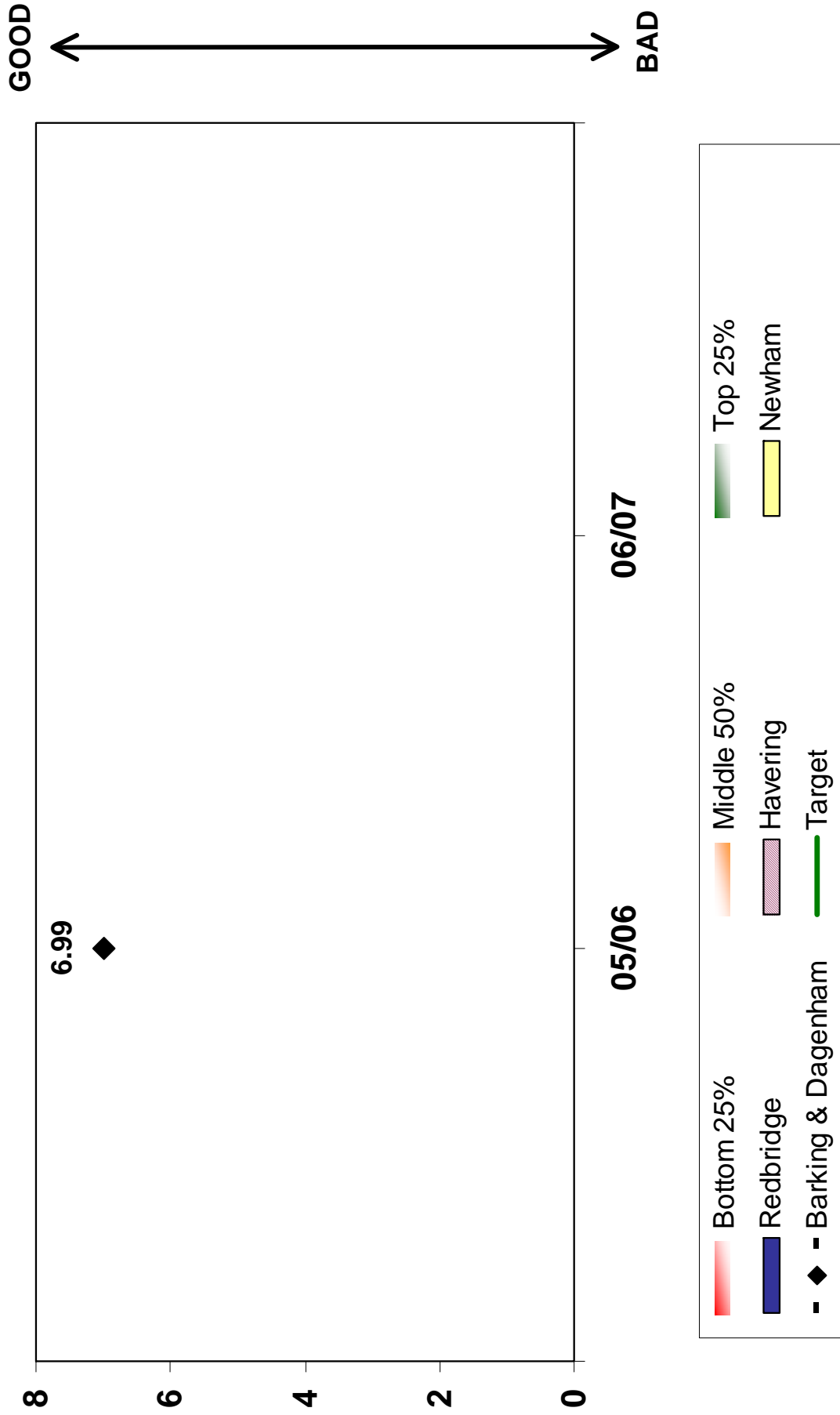
**Member
Portfolio PI**

Number of affordable homes enabled (cumulative)



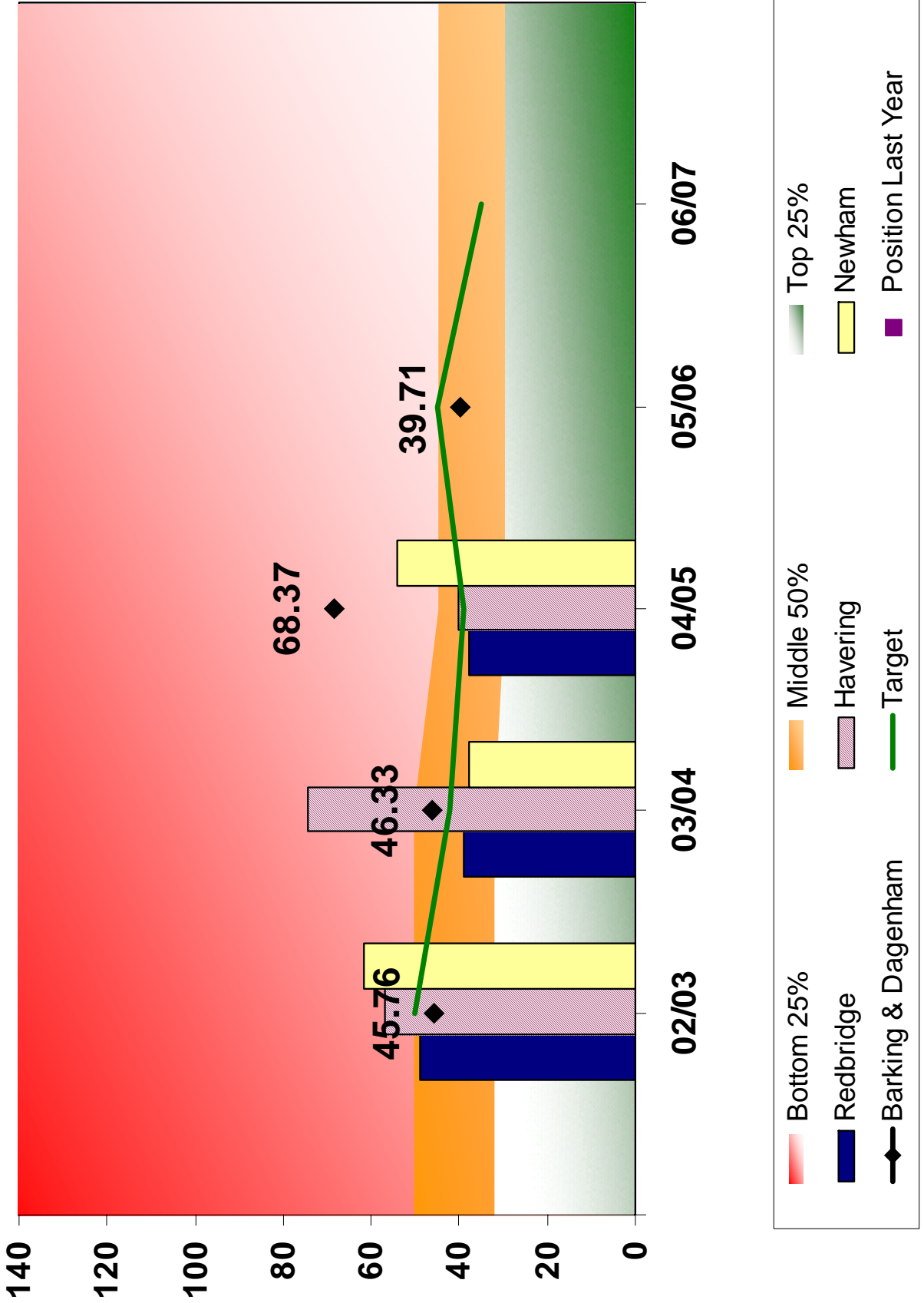
**Member
Portfolio PI**

HOUSING & HEALTH - Homelessness
**BV213 - Number of households who considered themselves as homeless who
 approached the authority and for whom intervention resolved their situation
 (cumulative per 1,000 households)**

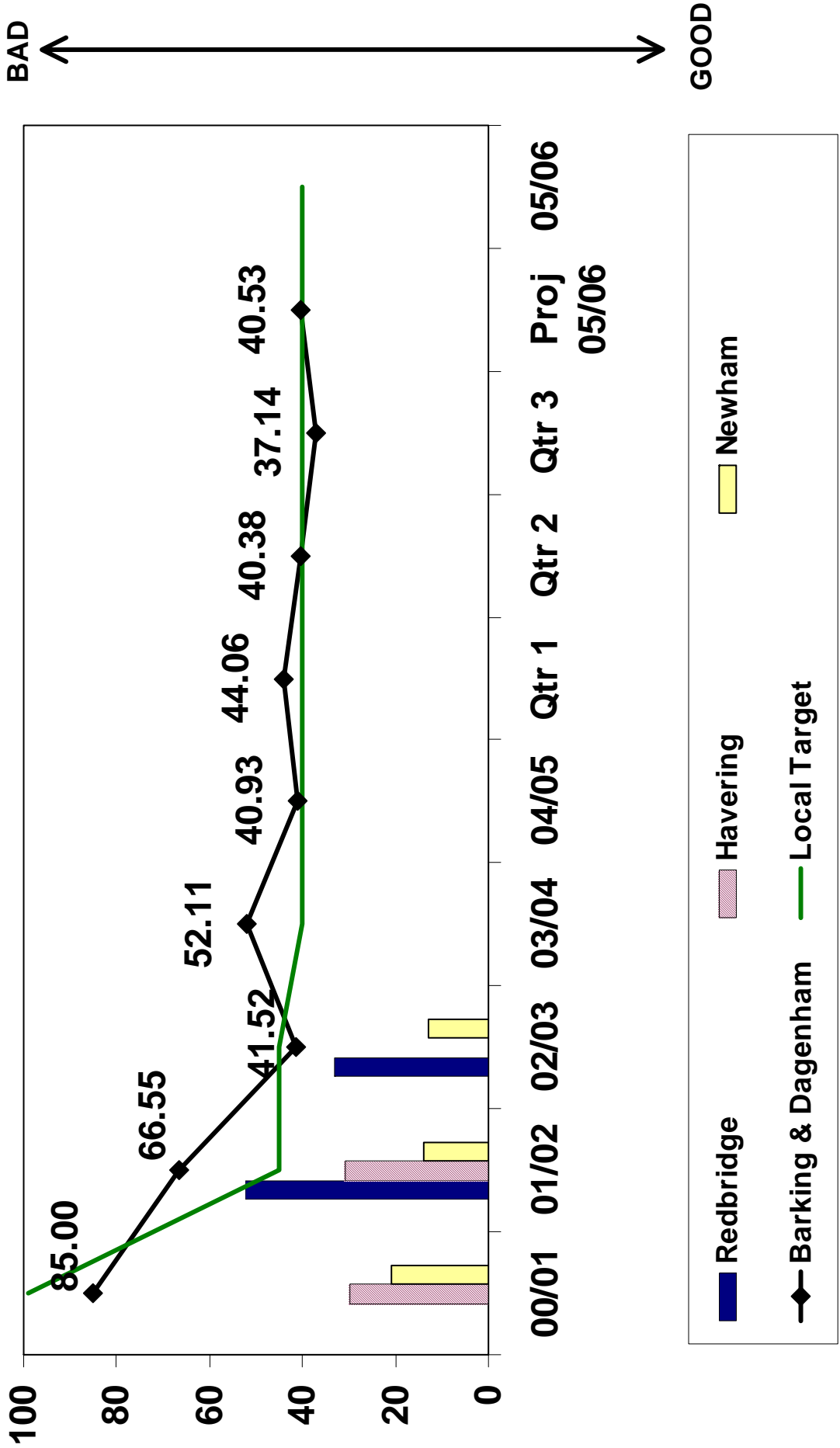




BV 78a - Average time for processing new claims (cumulative)



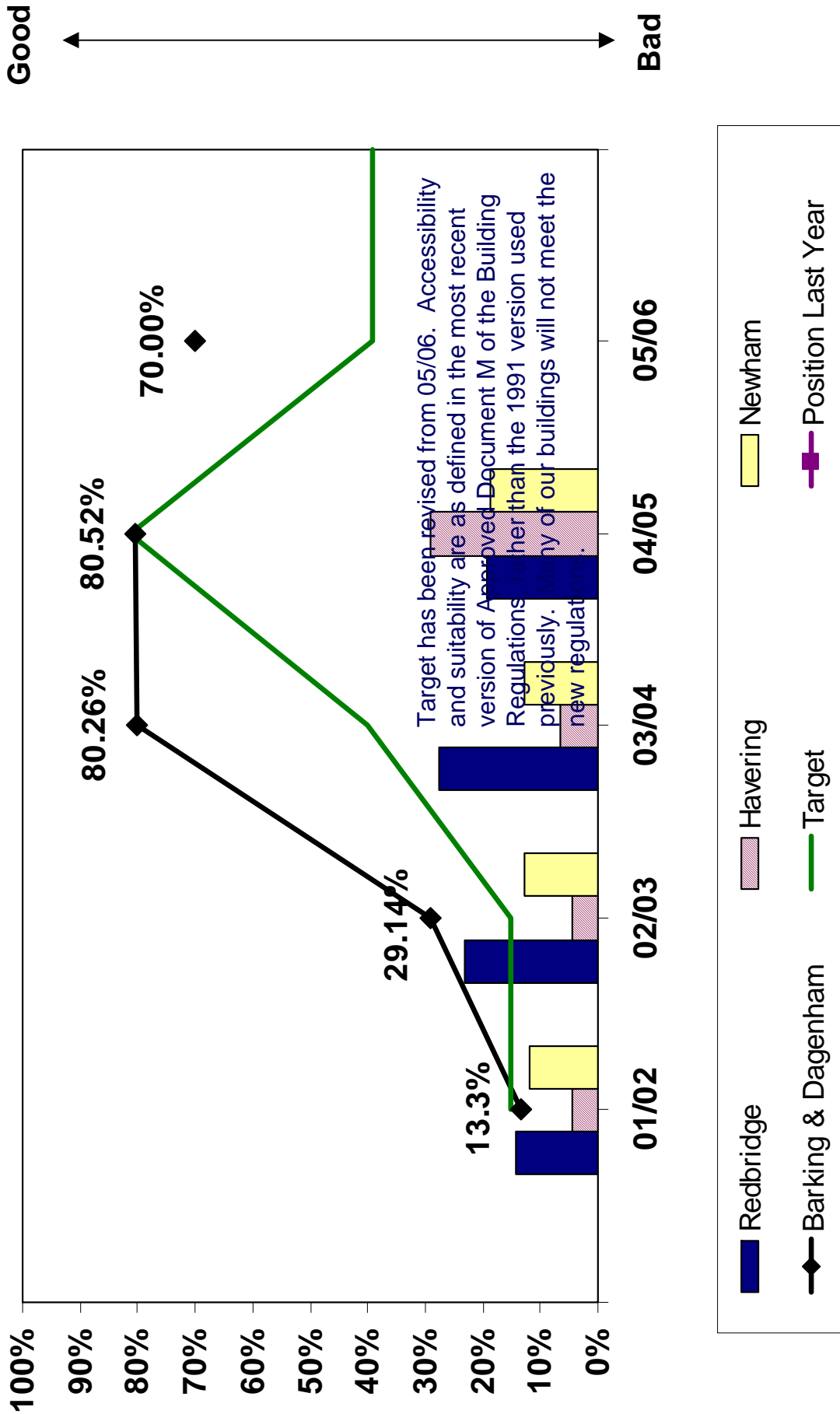
DRE - Environment
LPI FW88 - Number of collections missed per 100,000 collections of household waste



BAD ← → GOOD



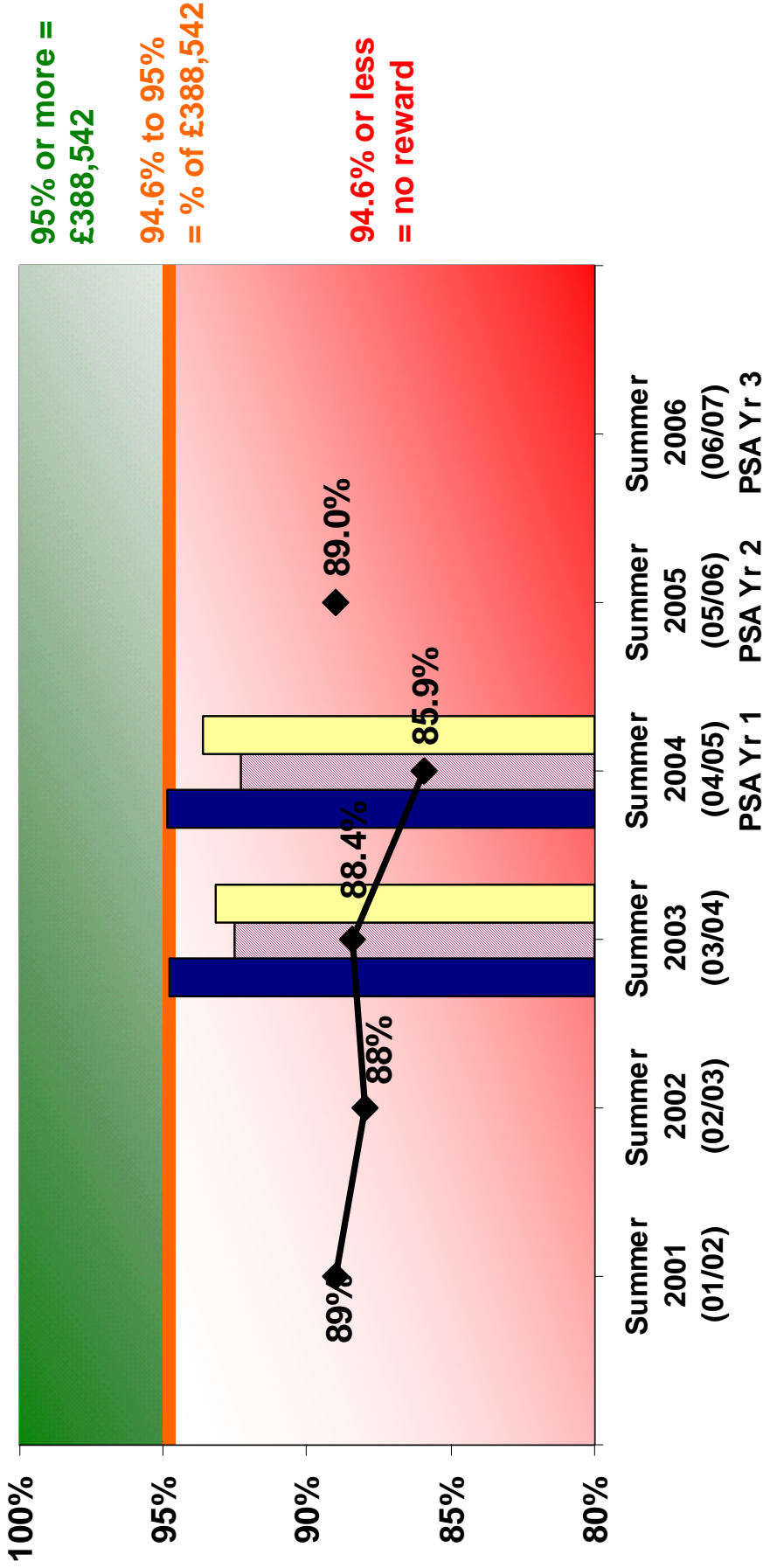
BV 156 - The percentage of authority buildings open to the public in which all public areas are suitable for and accessible to disabled people



For information

PSA

PSA Target 2 (BV 39) - Percentage of 15 year old pupils in schools maintained by the local education authority achieving 5 GCSE's or equivalent at grades A* to G including English & Maths



95% or more =
£388,542

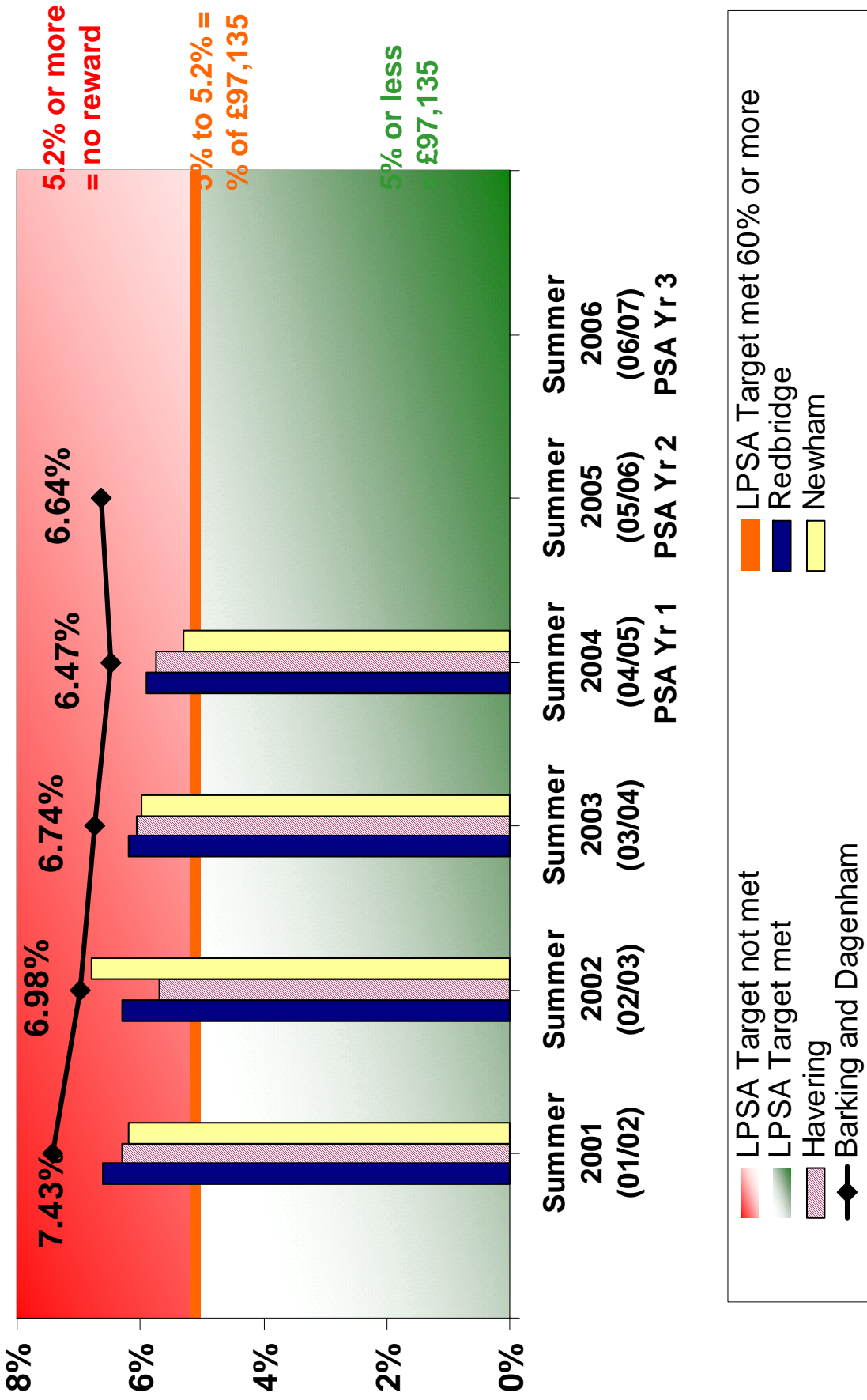
94.6% to 95%
= % of £388,542

94.6% or less
= no reward

- LPSA Target met
- LPSA Target not met
- Havering
- Barking and Dagenham
- LPSA Target met 60% or more
- Redbridge
- Newham

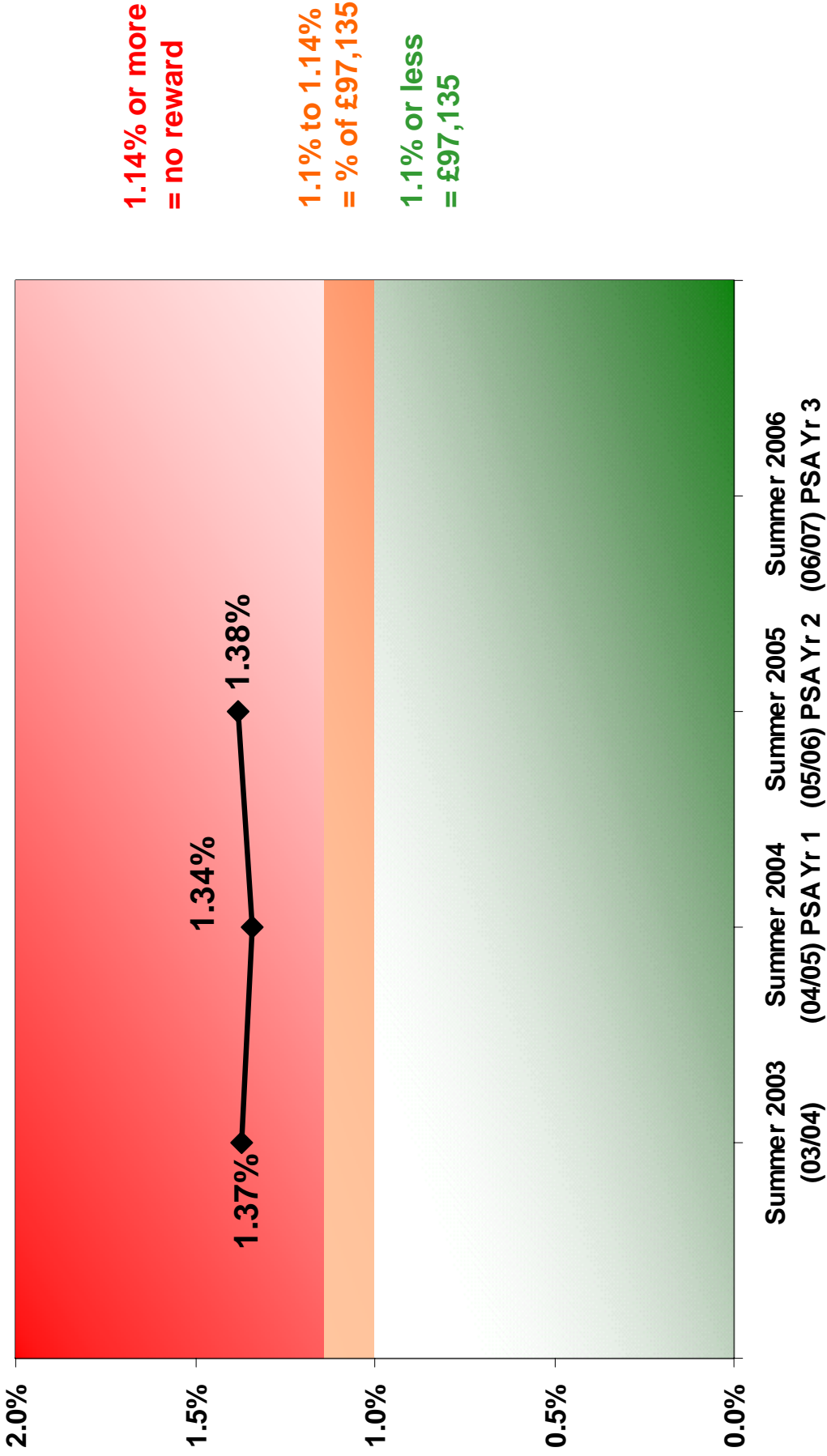
PSA

PSA Target 6 (i) [BVPI 46] - Percentage of half days missed due to total absence in primary schools



PSA

PSA Target 6 (ii) - Percentage of half days missed due to unauthorised absence in primary schools



1.14% or more
= no reward

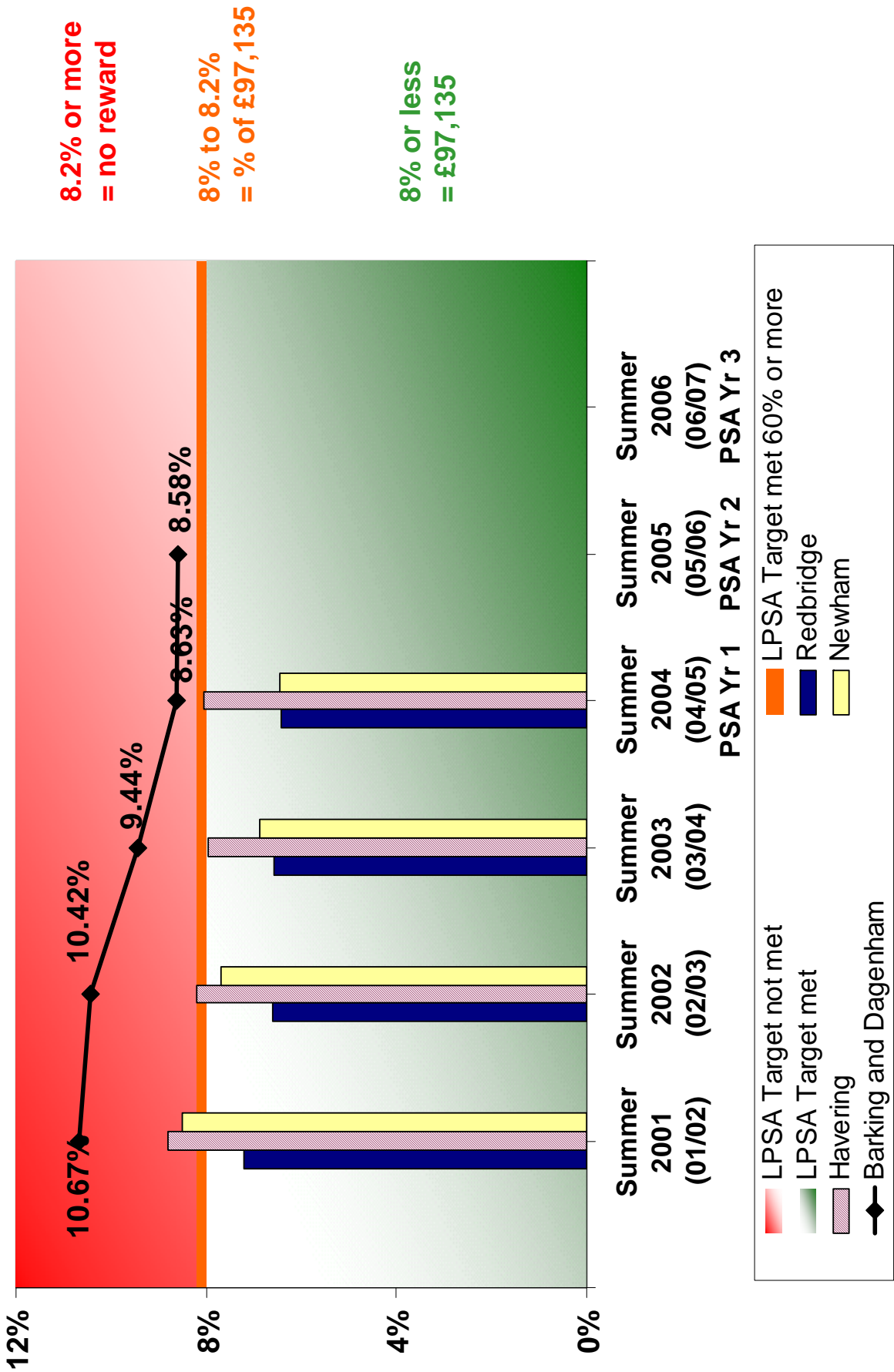
1.1% to 1.14%
= % of £97,135

1.1% or less
= £97,135

█ LPSA Target not met
█ LPSA Target met
█ LPSA Target met 60% or more
◆— Barking and Dagenham

PSA

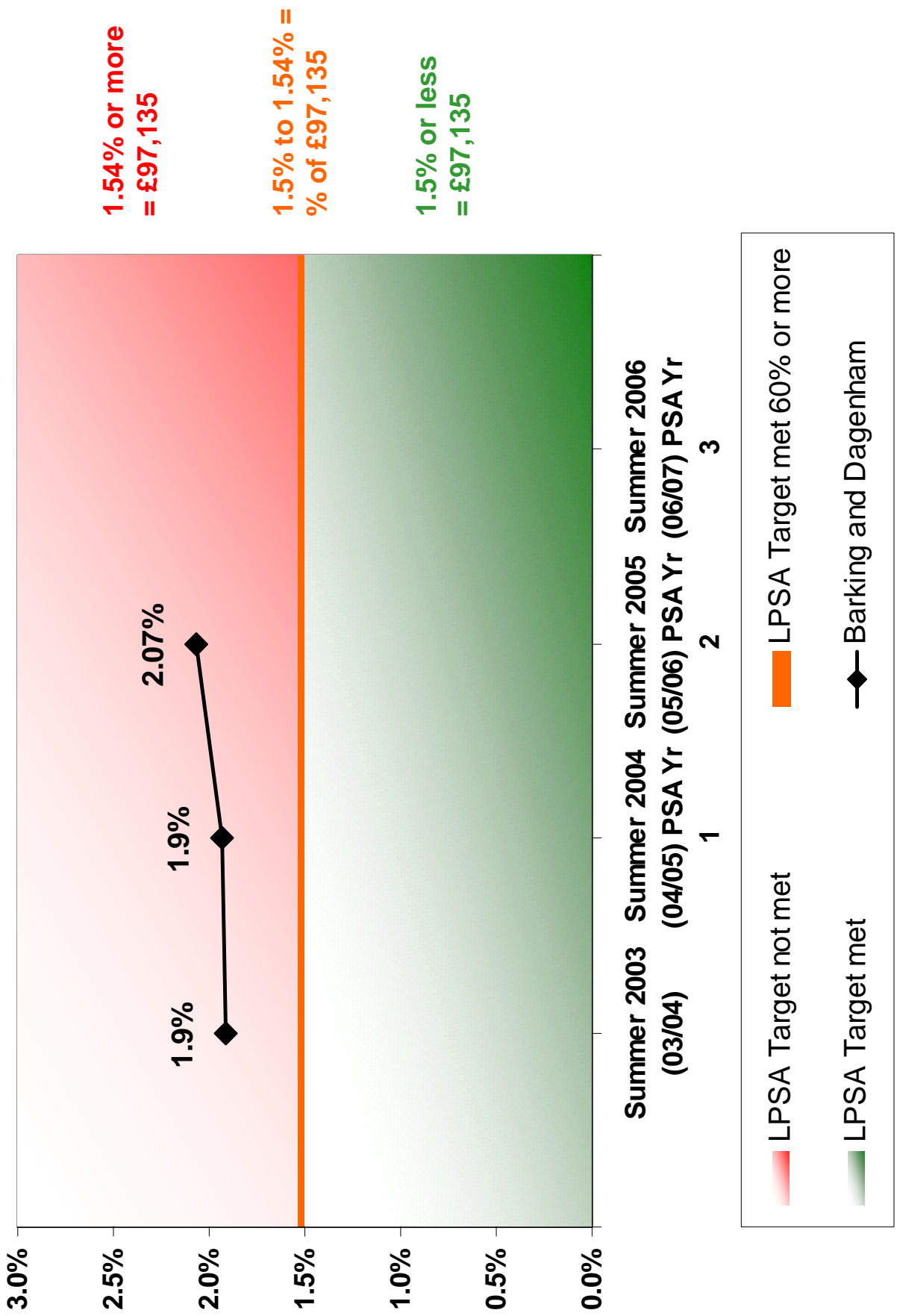
PSA Target 6 (iii) [BVPI 45] - Percentage of half days missed due to total absence in secondary schools



PSA



PSA Target 6 (iv) - Percentage of half days missed due to unauthorised absence in secondary schools



PSA

**PSA Target 12 (2) - Improving the natural environment
Number of parks achieving the National Green Flag Park Standard**

